**Annual Procurement Report**

**2022 - 2023 2022**-23



Police Scotland

Annual Procurement Report 2022-23

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# Introduction

## Overview

The Scottish Police Authority and Police Scotland is pleased to be able to present the Annual Procurement Report for the Financial Year 2022-23.

It is our aim to achieve value for money for the taxpayer through all procurement activity within Police Scotland and the Scottish Police Authority, to enable and support the organisation in improving safety and wellbeing of people, places and communities throughout Scotland.

This aim is embodied in the current Police Scotland Procurement Strategy 2021 - 2023. . It includes our aim to reorganise the procurement team in order to build capacity and capability, grow our own talent and to effectively service the organisation. This re-organisation is now completed presents a clear procurement service offering which supports control, compliance and ensures Best Value is achieved as efficiently as possible.

Over the last year Procurement delivered a structured training plan to drive the development of the team thus maximising the benefits of our category management model ensuring a strategic approach to procurement across Police Scotland.

Over the last year the procurement team have continued to support the delivery of an effective police service across Scotland through delivering a substantial programme of strategic procurements, renewals and capital spending management. All of this whilst delivering procurement support for large policing operations during the year including the policing response for the funeral of Her Majesty.

Additionally, Procurement supported the delivery of a new Postmortem toxicology laboratory when the service transferred from Glasgow University. All relevant procurements were delivered on time ensuring a smooth transfer of the service and the creation of a new certified laboratory enabled for the future.

Procurement have continued engagement with key sectors to ensure that we can support our supply base and business areas to address both inflationary pressures and supply chain management.

The introduction of a dedicated Contract and Supplier Management team will strengthen supplier assurance, and enhance our reporting and monitoring of efficiency programmes.

## Background to the Scottish Police Authority and Police Scotland

The Scottish Police Authority and Police Scotland came into being on 1 April 2013, constituted under the Police and Fire Reform (Scotland) Act 2012, which had the strategic aims of:

* Protecting and Improving local services, despite financial cuts
* Creating more equal access to specialist support and national capacity
* Strengthening the communication between services and communities.

From a police perspective, this meant merging eight separate police services and two central bodies into a single entity, Police Scotland.

The Scottish Police Authority (SPA) has statutory functions that include maintaining the Police Service, holding the Chief Constable to account and providing Forensic Science Services. This includes entering into contracts in order to carry out its statutory functions. Although the Scottish Police Authority is the Contracting Authority for all Police Scotland procurement, the SPA delegates the operation of a procurement function to put in place such contracts to Police Scotland.

Police Scotland is now the second largest police service in the UK with over 16,500 police officers and over 5,000 staff members. The service provides all policing functions nationally and is structured around 13 local policing divisions supported by national divisions and departments including Specialist Crime Division, Operational Support, Custody, Criminal Justice and Corporate Support Services. The Procurement Service sits within Corporate Support Services under the Finance function of Police Scotland.

## Procurement Service in Police Scotland

The centralised Procurement Service in Police Scotland is responsible for ensuring all regulated procurement within relevant non-staff expenditure of c. £166m is carried out in accordance with regulatory requirements and internal policy. This includes goods, services and works procurements across seven spend categories.

Strategic Procurement:

Specialist Category teams who deliver the tendering processes ensuring adherence to legal and statutory requirements whilst ensuring Best Value is achieved across cost, quality, service, how to purchase and delivery in as strategic fashion as possible. This managed within three category procurement teams:

* Corporate & Estates
* ICT, Forensics & SCD
* Operations & Fleet

Operational Procurement:

Procurement Services who deliver a range of support services for the procurement function including e-Proc training/advice, policy advice and support, governance of purchasing processes across Police Scotland, delivering a programme of continuous improvement and enhanced performance reporting.

Resilience & Project Procurement team who provide capacity to deliver the support required for large policing operations and strategic projects which cross all categories. This increased strategic and specialist procurement support was designed to provide a responsive service, accessible and working in partnership with organisational stakeholders and ultimately add value to spending plans and requirements.

Contract and Supplier Management who manage and optimise key identified contracts and supplier relationships on behalf of PS, SPA and Forensics. This team will continue to drive best practice ensuring that contracts are managed in a consistent manner.

# 1. Summary of Regulated Procurements Completed

Police Scotland has provided a summary below of the contracts that were awarded between 1 April 2022 and 31 March 2023 following a regulated procurement. A regulated procurement is any procurement for public supplies or services with value of over £50,000 and for public works with a value of over £2 million – where an award notice has been published or where the procurement process otherwise comes to an end. This includes contracts and framework agreements. The high level summary of regulated contracts is provided in the table below:

| **Contract Type** | **Number of New Contracts Awarded** | **Total Estimated Value of New Contracts Awarded (£m)** |
| --- | --- | --- |
| Supply | 87 | 64.3 |
| Services | 79 | 87.3 |
| Works | 0 | 0 |
| Mixed | 16 | 87.1 |
| **Total** | **182** | **238.7** |

A list of the contracts summarised above is provided in **Appendix 1**

# 2. Review of Compliance with Procurement Strategy

## 2.1 Introduction

The Police Scotland Procurement Strategy was recently renewed to cover the period 2021 - 2023. The strategic priorities for procurement, are aligned with the corporate Joint Strategy for policing and the SPA Corporate Strategy as illustrated below:

This graphic breaks down the objectives of the joint strategy for policing and the SPA corporate strategy.


The full Police Scotland Procurement Strategy 2021 – 2023 is available on the Police Scotland website by following the link below:

[Procurement Strategy 2021 - 2023](https://www.scotland.police.uk/spa-media/rasfw5np/procurement-strategy-v0-23.pdf)

## 2.2 Compliance Assessment

All regulated procurements undertaken have substantially complied with the Procurement Strategy. Compliance with the Procurement Strategy has been assessed mainly in relation to the procurement strategy objectives outlined in the strategy. Further, the strategy outlines how the procurement function intended to ensure deliver of those eight objectives. A summary of those objectives and a summary of activity to ensure compliance relating to those areas is provided below:

| **Procurement Strategy Objective** | **Activity Summary** |
| --- | --- |
| **1 Deliver savings and best value outcomes.** | The Police Scotland procurement process utilises a sourcing strategy to conduct thorough analysis of requirements and the potential supply market to ensure that business needs are met in a way that delivers best value in compliance with relevant legislation, internal policies and procedures.  The procurement team work closely with the finance team to identify areas where there may be savings opportunities.  The procurement team are actively engaged with key stakeholders in the capital spend planning process.  The procurement team review spend information on a regular basis to identify significant spend areas and leverage that spend to increase value.  Police Scotland regularly engage in Scottish Government national and sector led collaborative procurement opportunities, such as utility supply, vehicle rental, ICT, Stationery.  Police Scotland regularly collaborate with other UK blue light organisations, both individually and nationally including via BlueLight Commercial.  Key contracts are managed to ensure the service delivery meets expectations. Business leads are sought for tier one contracts, a contract management framework is in place and a new contract and supplier management team has been set up.  Police Scotland's category teams are aligned to, and are members of, multiple specific stakeholder forums and working groups which consider the organisation’s requirements in major spend areas such as uniform and PPE, Fleet, Estates and ICT. |
| **2 Ensure compliance with procurement legislation with open, transparent and robust governance.** | The Head of Procurement is responsible for developing policy in line with legislation and ensuring compliance throughout the organisation.  The procurement team regularly monitor spending to ensure compliance with relevant legislation and procedures, and that any remedial action required is taken if non-compliant spend is detected.  The Head of Procurement, Category Managers and the wider procurement team regularly engage with stakeholders throughout the organisation and externally on a range of forums.  The central procurement team are responsible for all procurement activity with a value in excess of £5,000 excluding VAT to ensure compliance with all legislation and internal policy and governance.  Contract award recommendation reports record how each decision aligns to the overall goals of the organisation.  Assessment of competency against the Scottish Procurement Competency Framework is undertaken on a periodic basis and capability assessed to determine structured professional training needs.  Training is provided on emerging and novel topics such as sustainability, anti-corruption, data privacy etc. and staff are encouraged to take advantage of any wider sector training opportunities provided by the Scottish Government.  Key policies and procedures are proactively reviewed on a periodic basis to ensure that they incorporate best practice and legislation. |
| **3 Make procurement spend accessible to small and medium sized businesses and the third sector.** | Police Scotland's sourcing strategies identify procurements which have the potential to develop the supply base including opportunities for SMEs to participate.  Police Scotland use a range of tools including PIN notices and RFIs to inform the market of potential opportunities and gauge the potential of SME and VCSE sectors supporting a contract.  Police Scotland engages the Supplier Development Programme where there may be a requirement to support SME of VCSE bidders through a tendering process.  Police Scotland ensure that major contracts make subcontracting opportunities accessible to Scottish SMEs.  Police Scotland works with community wealth building partners to ensure opportunities for local SME involvement in relevant procurement processes is maximised. |
| **4. Ensure fair working practices are adopted by suppliers.** | Fair Work First is embedded in all relevant Police Scotland procurement processes.  The sourcing strategy process ensures that fair working practices are embedded in the planning process.  Fair Work First Criteria are allocated agreed weightings, especially within the most relevant contracts within particular sectors.  Relevant contracts contain an absolute obligation to ensure all staff utilised on the contract are paid at least the Real Living Wage  The 7 FWF commitments are weighted in all appropriate tenders. |
| **5. Securing and Delivering community benefits** | The procurement strategy ensures that community benefits are embedded in all relevant procurements.  Community benefits are sought in all regulated contracts.  Community benefits are given significant weighting in relevant contracts, particularly those which can provide the biggest opportunities for employment and training within local communities, or opportunities for local supply chains.  Procurement ensure that community benefits offered are delivered through the lifetime of the contract through the supplier and contract management process. |
| **6. Support Equality and diversity goals and principles** | Police Scotland ensures that equality and diversity are considered in any decision making through its Equality and human rights impact assessment process (EQHRIA).  The procurement team ensure that all relevant procurements have an EQHRIA and that any recommendation for the tender process, specification or contract Terms and Conditions are incorporated in the sourcing strategy for the procurement. |
| **7. Enable innovation and best practice solutions** | Training is coordinated with a dedicated training plan which is reviewed quarterly. Training in 22/23 was focused on key themes and emerging issues and included investment in wider skills and sustainability. Key areas to target were identified through analysis of the Scottish Procurement Competency Framework assessments including alternative routes to market.  A Service Plan is in place to deliver improvements and change across the procurement function aligned to best practice.  The procurement team encourage the use of outcome focused specifications to encourage innovation to meet requirements.  The procurement team are regularly engaged with the Innovation team within police Scotland and regularly support innovation projects. |
| **8. Contribute to national climate targets and Police Scotland’s Environmental Strategy** | Sustainable procurement is embedded within the sourcing strategy. This includes environmental sustainability, economic sustainability and fair working practices.  The Procurement team work closely with others in the organisation in relation to initiatives which have environmental benefits including reducing power usage, reducing waste, fuel efficiency and reducing unnecessary travel.  The procurement team use relevant tools provided by the Scottish Government to assess the impact of contracts including the Sustainability Test.  The procurement teamwork with stakeholders across the organisation and beyond to develop and embed best practice in terms of sustainability within our procurement processes.  The procurement team work collaboratively with Scottish Government and other central government bodies to develop and share best practice. |

## 2.3 Continuous Improvement Activity

The Police Scotland Procurement service is continually working to ensure compliance with the Procurement Strategy across the organisation.

Over the last few years, following a programme of Continuous Improvement,

Procurement have supported improvement projects over the last year including:

* Procurement re-structure to improve governance and deliver a clear procurement service offering which supports control, compliance and ensures Best Value is achieved as efficiently as possible.
* Supported the roll out of E Procurement System delivering efficiency benefits and driving compliance. This system has embedded electronic requisitioning and payment processing to realise control benefits and process efficiencies.
* Enhanced communications plan to drive best practice across the organisation including chairing a user Forums, quarterly news- letter and tailored training sessions.
* Introduced Procurement Services Governance Pit Stop to continue to ensure compliance across all business areas.
* Introduction of dedicated Supplier Management team to deliver add value through on-going contract management and mitigation of risk.

# 3. Community Benefit Summary

## 3.1 Introduction

In addition to the sustainable procurement duty within the Procurement Reform (Scotland) Act 2014, the Police and Fire Reform (Scotland) 2012 requires the SPA and Police Scotland to carry out procurement in a way which achieves sustainable development.

In order to achieve this, consideration of community benefits is built into the contracting process for all regulated contracts with standard clauses inserted into relevant tender and contract documents.

The Sourcing Strategy document, utilised for all regulated procurements, includes a sustainability section that details opportunities relating to SMEs, Supported Businesses, Community Benefits, Environmental Benefits and ensures the Fair Work First is embedded within individual tenders and contracts.

When a sourcing strategy highlights the ability to secure community benefits in a particular procurement, they are incorporated within the tendering, evaluation and contractual documents. This standardised approach for all regulated procurement will promote the consideration of this key topic within the stakeholder group and the supply base for Police Scotland.

## 3.2 Community Benefits Summary

During the year, Police Scotland secured community benefits which delivered new jobs in Scotland, work experience/placement/training opportunities offered along with a number of other benefits such as donations to local charities, local employment and subcontracting opportunities. Some specific examples are provided below:

### **PROC-22-1614 – Welfare Extension to Force Comms Centre Works**

The following community benefits were secured under this contract:

* Improving education and skills - providing apprenticeships. There will be a number of existing apprentices employed on the project, via our sub-contractors. These will include a minimum of 2 apprentices from the mechanical and electrical trades.
* Providing work experience placements to those in education. A minimum of 1 work experience placement of at least 5 days duration will be offered.
* Enhancing & Improving local community projects (providing opportunities for involving local community organisations/social enterprises/SMEs)
* We look to utilise local suppliers/ subcontractors (including Social Enterprises e.g. All Cleaned Up Scotland) to maximise the impact of the capital investment in the area and to complement our sustainable approach to executing construction works through the use of local resources where possible. We have trade agreements with Builders Merchants allowing joinery and sundry base materials to be sourced locally to sites.
* We anticipate that at least 60% of sub-contracts will be awarded to businesses within a 20-mile radius of the site.
* We will commit to providing sponsorship to a local community group/event. This will take the form of a financial donation or donation of time and materials to assist or donation of food and toiletry items to a local foodbank.

### **PROC-22-1576 – Provision of Works at Cumnock Police Station and Newton House Ayr**

The following community benefits were secured under this contract:

* GHI currently work with North Lanarkshire Council, South Lanarkshire Council and with Scottish Enterprise Lanarkshire to optimise use of local labour wherever practical. GHI have active participation in schools and colleges, sponsoring apprenticeship awards, creating apprenticeships, providing opportunities for graduates and work placement.
* Participate in the training programme of **two** people identified by the Community Benefits Working Group partners.
* Within one week of commencement on site at Ayr Station, in consultation with the Police Scotland Community Benefits Working Group partners, GHI will complete a written training plan for each trainee.
* Each trainee to be encouraged and assisted in securing permanent employment or support in setting up as a self.

### **PROC-22-1518 - Provision of Removals, Relocations, Disposal and Storage Services (Framework Agreement) - Lot 1 (EAST)**

The following community benefits were secured under this contract:

* Aligned with the Circular Economy Strategy for Scotland we utilise working partnerships with local charities and social enterprises to develop school leavers’ skillsets and promote the implementation of recycle and reuse initiatives.
* Local employment - We have found hiring locally provides not only positive outcomes to the community but also a diverse area knowledge that only local employees could bring to our organisation. Furthermore, our internal training centre in Glasgow is a unique asset which allows us to provide opportunities to upskill local people and provide employment opportunities to those who are disadvantaged or not in education, employment or training.
* School leaver opportunities - We offer a comprehensive work experience placement which involves an induction to the organisation, relevant training and future life skills including manual handling as well as some hands-on experience in the industry. Upon completion, our objective is for the school leaver to have enjoyed and learned about the industry and the career progression and opportunities we can provide them.
* Recycling and reusing initiatives for unwanted furniture - Community benefits are not just about employment; we also implement initiatives that protect the local environment whilst providing low-cost alternatives to the local community. Throughout our industry, it is inevitable that we will come across customers with furniture that is no longer wanted. We do not believe that these items are redundant and should be disposed of; therefore, we have implemented a successful reuse, recycle initiative that allows second-hand items to become a mainstream option again. We provide all customers with labels and stickers that they can place on any unwanted items then, in partnership with the British Heart Foundation, we deliver them free of charge to their local store.

### **PROC-22-1855 – Storage Capacity Uplift**

The following community benefits were secured under this contract:

* 6 hours for school/college/university talks. Specifically targeting priority youth groups, including those at risk of being involved with the criminal justice system.
* 6 hours of youth career mentoring. Mentoring delivered through our volunteering partner (on Hand) working alongside national charities.
* Enhancing and improving local community projects. 6 hours befriending calls, using our volunteer partner (on Hand) and provision of social value films.
* 2 x webinars for SME’s – working with partners to deliver expert advice to SME’s on sustainability, digital skills, cyber security and digital accessibility.

### **PROC-22-1949 – Digital Forensics Storage Expansion**

The following community benefits were secured under this contract:

**Training and Development** - Access to gated, pre-recorded sessions that The Authority can cascade to local educational institutions and community groups as required.

* A 60-minute employee skills workshop, delivered by our Head of Employee Development, that would cover employability skills, how to create a compelling CV and provide some essential interview skills
* A 50-minute recorded mental health awareness workshop focussed on the continuing impact of Covid-19, the common signs of stress and anxiety, promoting a range of self-help techniques, and signposting to reliable external resources. The workshop is delivered by our Head of Performance, Development and Responsible Business, who is a mental health first aider
* A 50-minute sleep workshop that would cover the key functions of sleep, recognising why we are unrested and the negative impacts of being tired, share 12 practical tips to aid a restful night and signpost to reliable external resources.

**Enhancing and improving local community projects**

* All Trustmarque staff are provided with two volunteering days per annum (more than 6,000 hours). The Authority can cascade volunteering opportunities (local community projects, fund-raising and charity events, etc.) to their Head of Performance, Development and Responsible Business, who will promote the opportunities to all their staff.
* They will also provide The Authority and it chosen local community groups/project with free use of facilities at our Glasgow office subject to advance booking, availability, and number of attendees.

# 4. Supported Businesses Summary

Police Scotland consider the involvement of supported businesses when determining the strategy for all regulated procurement exercises, in particular, considering the use of the Scottish Government framework for supported factories and businesses where such requirements fall within the scope of that framework. Where appropriate specific contracts are reserved to supported businesses. The following contracts are in place with supported businesses.

Our contract for the Provision of Services for the Disposal and Recycling of Redundant ICT and Waste Electrical Equipment is with CCL (North) Ltd. This was tendered on the open market exercising the right to reserve contracts for Supported Businesses and Supported Employment Programmes for the integration of disabled or disadvantaged persons.

# 5. Future Regulated Procurement Summary

Police Scotland’s regulated contract register is publicly available on Public Contract Scotland https://www.publiccontractsscotland.gov.uk/ this provides details of live regulated contracts including start and end dates, as well as noting renewal expectations and extension options available.

Police Scotland also maintain an internal procurement activity tracker for future activity including renewals and new requirements. An extract of the work planner is provided in Appendix 2 below which covers contracts expected to be awarded within the 2 years.

# 6. Appendix 1 – Regulated Contracts Awarded between 1 April 2022 and 31 March 2023

## Corporate

| **Date of Award** | **Supplier** | **Subject Matter** | **Estimated Value of Contract** | **Start Date** | **End Date** |
| --- | --- | --- | --- | --- | --- |
| 01/05/2022 | Grant Thornton UK LLP | Programme Support | £ 245,000.00 | 01/05/2022 | 30/11/2022 |
| 19/10/2022 | SameDay T/A Guardian Service | Destruction of seized drugs by Incineration | £ 682,680.00 | 19/10/2022 | 18/10/2024 |
| 11/04/2022 | Indicia Training Ltd | Provision of IT Services Training FA | £ 1,610,000.00 | 18/04/2022 | 17/04/2024 |
| 14/12/2022 | Opentext | Provision of Encase On Demand Training CoursesURSES | £ 130,153.05 | 14/12/2022 | 13/12/2023 |
| 09/06/2022 | EY LLP | DDICT Strategy Refresh | £ 490,000.00 | 11/07/2022 | 10/01/2023 |
| 08/06/2022 | Capgemini UK Plc | Digital Division TOM Redesign | £ 450,000.00 | 11/07/2022 | 10/04/2023 |
| 10/11/2022 | Agiito | Travel & Transport Services | £ 10,000,000.00 | 10/11/2022 | 07/11/2025 |
| 10/10/2022 | DX Network Services | Collection & Delivery Service | £ 347,784.00 | 18/02/2022 | 18/02/2024 |
| 07/09/2022 | Sanderson Government and Defence | Temporary Resources for Change Function | £ 3,224,124.00 | 07/09/2022 | 31/07/2023 |
| 07/12/2022 | EY LLP | Leadership Programme | £ 1,475,000.00 | 07/12/2022 | 06/12/2024 |
| 05/12/2022 | BDO LLP | Provision of Internal Audit Services | £ 1,342,250.00 | 01/04/2023 | 31/03/2026 |
| 13/02/2023 | FDM Group | Digital Division Project Resource | £ 1,926,300.00 | 14/02/2023 | 13/02/2026 |
| 21/02/2023 | Constructive Catering Ltd T/A Tartan Rocket | Provision of Catering Services - Operational Events and Planning lunches | £ 300,000.00 | 21/02/2023 | 20/02/2024 |
| 15/02/2023 | SATOS Media Limited t/a CyberSecurityJobsite.com | Provision of Job Advert services/Job board Credits (Multi-Supplier Framework Agreement) | £ 400,000.00 | 15/02/2023 | 14/02/2025 |
| 15/02/2023 | Newsquest Media Group T/A s1jobs | Provision of Job Advert services/Job board Credits (Multi-Supplier Framework Agreement) | As above | 15/02/2023 | 14/02/2025 |
| 15/02/2023 | CV-Library Ltd | Provision of Job Advert services/Job board Credits (Multi-Supplier Framework Agreement) | As above | 15/02/2023 | 14/02/2025 |
| 01/11/2022 | Futures | Digital Division BSA Resources | £ 933,600.00 | 01/11/2022 | 31/10/2024 |
| 30/01/2023 | Axis Solutions | Supply and Disposal of Clothing Lockers | £ 119,425.85 | 30/01/2023 | 31/03/2025 |
| 16/01/2023 | Hickory Food | Catering for WIP event | £ 59,932.42 | 08/03/2023 | 10/03/2023 |
| 12/01/2023 | Progressive Partnership | Strategy Insight and Engagement Research | £ 471,144.00 | 13/01/2023 | 12/01/2026 |
| 03/03/2023 | Agile Solutions GB Ltd | Professional Services Support - Master Data Management Review | £ 468,000.00 | 06/03/2023 | 05/03/2025 |

## Estates

| **Date of Award** | **Supplier** | **Subject Matter** | **Estimated Value of Contract** | **Start Date** | **End Date** |
| --- | --- | --- | --- | --- | --- |
| 17/11/2022 | Atalian Servest Integrated Solutions Ltd | Provision of Soft Facilities Management (FM) Services 3 | £ 75,500,000.00 | 01/04/2023 | 31/03/2026 |
| 01/03/2023 | Currie Brown | Estates Professional Services Framework Agreement | £ 20,000,000.00 | 01/03/2023 | 28/02/2025 |
| 01/03/2023 | Faithful & Gould | Estates Professional Services Framework Agreement | As above | 01/03/2023 | 28/02/2025 |
| 01/03/2023 | Mott MacDonald | Estates Professional Services Framework Agreement | As above | 01/03/2023 | 28/02/2025 |
| 01/03/2023 | Pick Everard | Estates Professional Services Framework Agreement | As above | 01/03/2023 | 28/02/2025 |
| 01/03/2023 | Turner & Townsend Project Management Ltd | Estates Professional Services Framework Agreement | As above | 01/03/2023 | 28/02/2025 |
| 01/03/2023 | Cundall Johnston | Estates Professional Services Framework Agreement | As above | 01/03/2023 | 28/02/2025 |
| 01/03/2023 | Thomson Gray | Estates Professional Services Framework Agreement | As above | 01/03/2023 | 28/02/2025 |
| 01/03/2023 | Harley Haddow | Estates Professional Services Framework Agreement | As above | 01/03/2023 | 28/02/2025 |
| 01/03/2023 | Hulley & Kirkwood | Estates Professional Services Framework Agreement | As above | 01/03/2023 | 28/02/2025 |
| 01/03/2023 | Baker Hicks | Estates Professional Services Framework Agreement | As above | 01/03/2023 | 28/02/2025 |
| 01/03/2023 | Gauldie Wright | Estates Professional Services Framework Agreement | As above | 01/03/2023 | 28/02/2025 |
| 01/03/2023 | Space Solutions | Estates Professional Services Framework Agreement | As above | 01/03/2023 | 28/02/2025 |
| 01/03/2023 | Liddle Buchanan | Estates Professional Services Framework Agreement | As above | 01/03/2023 | 28/02/2025 |
| 01/03/2023 | TUV SUD | Estates Professional Services Framework Agreement | As above | 01/03/2023 | 28/02/2025 |
| 14/06/2022 | Avison Young (UK) Limited | Provision of Advice & Support –2023 Non-DomesticIC RATES REVALUATION SCOTLAND | £ 100,000.00 | 14/06/2022 | 13/06/2025 |
| 11/07/2022 | Cell:cm Ltd | Provision of Radio Masts Portfolio Marketing, Management & Maintenance | £ 3,000,000.00 | 01/12/2022 | 31/03/2026 |
| 13/04/2022 | Sanderson Weatherall LLP | Support for Police Estate Life Cycle Management Programme (Condition Survey Outcomes) | £ 733,520.00 | 13/04/2022 | 12/04/2023 |
| 20/04/2022 | Assist Design Ltd | Estates Professional, Technical and Design Services to Support Osprey & Vigilant House Projects | £ 119,130.50 | 20/04/2022 | 19/04/2024 |
| 28/11/2022 | Kelerbay Ltd t/a Doree Bonner International | Provision of Removals, Relocations, Disposal and Storage Services (Framework Agreement) - Lot 1 (EAST) | £ 1,136,000.00 | 01/02/2023 | 31/01/2026 |
| 28/11/2022 | Regency (Ayrshire) Limited | Provision of Removals, Relocations, Disposal and Storage Services (Framework Agreement) - Lot 1 (NORTH) | £ 568,000.00 | 01/02/2023 | 31/01/2026 |
| 28/11/2022 | Kelerbay Ltd t/a Doree Bonner International | Provision of Removals, Relocations, Disposal and Storage Services (Framework Agreement) - Lot 3 (WEST) | £ 1,136,000.00 | 01/02/2023 | 31/01/2026 |
| 18/08/2022 | Pick Everard | Estates Professional Services to Support Transformation Police Houses | £ 499,999.00 | 22/08/2022 | 21/08/2024 |
| 01/08/2022 | Amey Community Limited | London Road boiler and associated pipework replacement | £ 477,417.37 | 24/10/2022 | 28/04/2023 |
| 21/09/2022 | Pick Everard | Estates Professional, Technical and Design Services to Support Remaining Stages 5 & 6 for Shetland Housing and Inverness CJSD Projects. | £ 245,114.51 | 30/09/2022 | 30/11/2024 |
| 01/09/2022 | Pick Everard | Crown Commercial Services – RM6165 – Lot 1 | £ 960,000.00 | 12/09/2022 | 11/09/2024 |
| 15/09/2022 | Valley Group | Refurbishment of Police Houses, Station and Compound at Strontian. | £ 468,637.17 | 15/09/2022 | 31/03/2023 |
| 05/08/2022 | WSP UK Limited | Provision of Professional Services to Support Estates Demand Management Project | £ 226,773.12 | 05/08/2022 | 04/08/2023 |
| 03/02/2023 | GHI Contracts Ltd | Refurbishment of unit at Hagmill Road, Coatbridge | £ 336,063.57 | 06/03/2023 | 30/06/2023 |
| 26/09/2022 | McBains | Provision of Project Manager to Support CJSD Projects. | £ 136,080.00 | 26/09/2022 | 25/05/2023 |
| 16/12/2022 | Clark Contracts Ltd | Project Rubicon | £ 904,889.11 | 22/05/2023 | 28/08/2023 |
| 13/03/2023 | DM Integrated Limited | National CCTV Replacement - Phase 1 | £ 417,382.47 | 03/04/2023 | 31/03/2024 |
| 22/12/2022 | G&A Barnie Group Ltd | Electrical & HVAC upgrade at Thurso Police Station | £ 747,099.08 | 13/02/2023 | 03/04/2023 |
| 13/12/2022 | Faithful & Gould Ltd | Provision of Estates Project Management Services to Support Delivery of Phase 1 of EV Programme | £ 419,545.64 | 13/12/2022 | 12/08/2023 |
| 08/02/2023 | Boyd Brothers (Fauldhouse) Limited | Provision of Electric Vehicle Dual Portable DC Chargers with Maintenance & Warranty | £ 110,000.00 | 08/02/2023 | 08/02/2025 |

## Fleet

| **Date of Award** | **Supplier** | **Subject Matter** | **Estimated Value of Contract** | **Start Date** | **End Date** |
| --- | --- | --- | --- | --- | --- |
| 26/08/2022 | Hyundai Motor Company | Vehicle Purchase | £ 18,229.00 | 26/08/2022 | 30/06/2023 |
| 26/08/2022 | Kia UK Ltd | Vehicle Purchase | £ 15,016.00 | 26/08/2022 | 31/01/2023 |
| 26/08/2022 | Volkswagen Group UK Ltd - Audi | Vehicle Purchase | £ 111,475.00 | 26/08/2022 | 31/03/2023 |
| 26/08/2022 | BMW Motor Company | Vehicle Purchase | £ 79,066.00 | 26/08/2022 | 31/03/2023 |
| 26/08/2022 | Ford Motor Co Ltd | Vehicle Purchase | £ 2,250,250.00 | 26/08/2022 | 31/03/2023 |
| 26/08/2022 | Mercedes-Benz UK Ltd | Vehicle Purchase | £ 80,013.00 | 26/08/2022 | 31/01/2023 |
| 26/08/2022 | Mercedes-Benz UK Ltd | Vehicle Purchase | £ 80,013.00 | 26/08/2022 | 31/01/2023 |
| 26/08/2022 | Peugeot Motor Company Ltd | Vehicle Purchase | £ 2,596,747.00 | 26/08/2022 | 31/03/2023 |
| 26/08/2022 | Volkswagen Group UK Ltd | Vehicle Purchase | £ 859,400.00 | 26/08/2022 | 30/06/2023 |
| 01/02/2023 | Peugeot Motor Company | Vehicle Purchase | £ 2,812,936.00 | 01/03/2023 | 31/03/2023 |
| 01/03/2023 | Vauxhall Motors Limited | Vehicle Purchase | £ 418,469.00 | 31/03/2023 | 31/03/2023 |
| 01/03/2023 | The Volvo Group UK Ltd | Vehicle Purchase | £ 75,805.00 | 01/03/2023 | 31/03/2023 |
| 01/03/2023 | Peugeot Motor Company | Vehicle Purchase | £ 420,578.00 | 01/03/2023 | 31/03/2023 |
| 01/03/2023 | Peugeot Motor Company | Vehicle Purchase | £ 3,371,626.00 | 01/03/2023 | 07/06/2023 |
| 01/03/2023 | Peugeot Motor Company | Vehicle Purchase | £ 147,140.00 | 01/03/2023 | 31/03/2023 |
| 01/03/2023 | Volkswagen Group UK Ltd | Vehicle Purchase | £ 3,895,846.00 | 01/04/2023 | 31/03/2024 |
| 01/03/2023 | Hyundia Motor Company | Vehicle Purchase | £ 18,229.00 | 01/03/2023 | 30/06/2023 |
| 27/06/2022 | Ecco Safety Group | Vehicle Emergency Equipment and Vehicle Livery Lot 1.3 | £ 33,271.00 | 01/07/2022 | 30/06/2026 |
| 27/06/2022 | PVL Limited | Vehicle Emergency Equipment and Vehicle Livery Lot 2.3 | £ 10,000.00 | 01/07/2022 | 30/06/2026 |
| 27/06/2022 | PVL Limited | Vehicle Emergency Equipment and Vehicle Livery Lot 2.4 | £ 10,000.00 | 01/07/2022 | 30/06/2026 |
| 27/06/2022 | PVL Limited | Vehicle Emergency Equipment and Vehicle Livery Lot 2.5 | £ 10,000.00 | 01/07/2022 | 30/06/2026 |
| 27/06/2022 | Woodway Engineering Limited | Vehicle Emergency Equipment and Vehicle Livery Lot 1.1 | £ 504,000.00 | 01/07/2022 | 30/06/2026 |
| 27/06/2022 | Ecco Safety Group | Vehicle Emergency Equipment and Vehicle Livery Lot 1.2 | £ 97,200.00 | 01/07/2022 | 30/06/2026 |
| 27/06/2022 | PVL Limited | Vehicle Emergency Equipment and Vehicle Livery Lot 2.2 | £ 50,000.00 | 01/07/2022 | 30/06/2026 |
| 29/06/2022 | Dingbro Limited | Supply and Delivery of Vehicle Parts | £ 1,975,000.00 | 01/07/2022 | 28/06/2024 |
| 28/09/2022 | Cebotec Limited | Dive and Marine Vehicle Conversion | £ 105,000.00 | 01/10/2022 | 31/03/2023 |
| 01/09/2022 | Fiat Chrysler Automobiles UK | Safety Camera Unit Vans | £ 483,000.00 | 01/09/2022 | 31/03/2023 |
| 28/09/2022 | Allstar Business Solution Limited | Vehicle Maintanance | £ 15,000,000.00 | 28/09/2022 | 27/09/2026 |
| 17/11/2022 | Tracsis Traffic Data Limited | Speed Surveys | £ 400,000.00 | 21/11/2022 | 20/11/2024 |
| 10/05/2022 | Cebotec Limited | Dog Training Vans Conversions | £ 127,500.00 | 10/05/2022 | 30/11/2022 |
| 23/08/2022 | Scot Group Ltd t/a Thrifty Car and Van Rental | Additional Vehicle Hire Provider | £ 500,000.00 | 23/08/2022 | 22/08/2026 |
| 15/12/2022 | RS Fleet Installations T/A RS Connect | Vehicle Communications Installations | £ 488,800.00 | 15/12/2022 | 31/03/2023 |

## Operational

| **Date of Award** | **Supplier** | **Subject Matter** | **Estimated Value of Contract** | **Start Date** | **End Date** |
| --- | --- | --- | --- | --- | --- |
| 04/11/2022 | JP Bond & Company Ltd | Supply and Delivery of Police General Duty Footwear | £ 1,724,576.00 | 07/11/2022 | 30/09/2025 |
| 28/07/2022 | Independent Vetcare Ltd t/a Avondale Vet Group | Provision of Veterinary Services for Police Scotland Horses | £ 92,000.00 | 28/07/2022 | 18/07/2025 |
| 10/06/2022 | James Gibb Animal Feeds Ltd | Supply and Delivery of Horse Bedding | £ 171,500.00 | 15/06/2022 | 14/06/2025 |
| 13/03/2023 | MC Products UK Ltd | Motorcycle Uniform & Trail Bikes Communications Lot 3 | £ 3,436.40 | 14/03/2023 | 13/03/2027 |
| 13/03/2023 | Sonic Communications (int) Ltd | Motorcycle Uniform & Trail Bikes Communications Lot 2 | £ 27,472.50 | 14/03/2023 | 13/03/2027 |
| 13/03/2023 | Sonic Communications (int) Ltd | Motorcycle Uniform & Trail Bikes Communications Lot 8 | £ 27,472.50 | 14/03/2023 | 13/03/2027 |
| 14/03/2023 | RDM (UK) ltd t/a Infinity Motorcycles | Motorcycle Uniform & Trail Bikes Communications Lot 1 | £ 192,290.00 | 14/03/2023 | 13/03/2027 |
| 13/03/2023 | GM-Tactical | CTSFO Kit List for Armed Policing | £ 7,200.00 | 14/03/2023 | 13/03/2027 |
| 13/03/2023 | Brigantes Consulting Ltd | CTSFO Kit List for Armed Policing | £ 16,928.32 | 14/03/2023 | 13/03/2027 |
| 13/03/2023 | C2R-Fast Ltd | CTSFO Kit List for Armed Policing | £ 5,730.00 | 17/03/2023 | 16/03/2027 |
| 13/03/2023 | Ian Edgar (Liverpool) Ltd t/a Edgar Brothers | CTSFO Kit List for Armed Policing | £ 38,336.00 | 28/03/2023 | 27/03/2027 |
| 13/03/2023 | Luminae Ltd | CTSFO Kit List for Armed Policing | £ 4,400.00 | 15/03/2023 | 14/03/2027 |
| 13/03/2023 | Thomas Jacks Ltd | CTSFO Kit List for Armed Policing | £ 3,836.48 | 02/05/2023 | 01/05/2027 |
| 13/03/2023 | Viking Arms Ltd | CTSFO Kit List for Armed Policing | £ 17,784.00 | 20/03/2023 | 19/03/2027 |
| 13/03/2023 | Level Peaks Associates Ltd. | CTSFO Kit List for Armed Policing | £ 334,605.20 | 02/05/2023 | 01/05/2027 |
| 23/09/2022 | Endura Ltd | Supply & Delivery of Police Cycle Clothing and PPE | £ 294,770.00 | 26/09/2022 | 25/09/2023 |
| 14/04/2022 | Marlborough Communications Ltd | Communications Kits for Sepura Radios | £ 56,851.62 | 14/04/2022 | 14/10/2022 |
| 18/08/2022 | Cooneen Protection Ltd | The Supply & Delivery of Naloxone Pouches | £ 130,000.00 | 22/08/2022 | 17/01/2025 |
| 21/02/2023 | Decathlon UK Ltd | Supply and delivery of e-bikes and associated equipment | £ 97,317.00 | 22/02/2023 | 21/02/2026 |
| 16/11/2022 | Intoxiemeters UK Ltd | Servicing & Calibration of Intoximeter EC/IR Devices | £ 374,620.00 | 01/04/2022 | 31/03/2025 |
| 18/10/2022 | Royal British Legion Industries Ltd t/a Scotland’s Bravest Manufacturing Co | Emergency Traffic Mgt Signs & Associated Equipment for Operational Vehicles | £ 290,566.00 | 19/10/2022 | 18/10/2026 |
| 09/02/2023 | Raleigh UK Ltd | Supply & Delivery of Pedal Cycles and Associated Equipment | £ 264,125.00 | 10/02/2023 | 09/02/2027 |
| 09/09/2022 | First Aberdeen Limited | Buses and Drivers (First Aberdeen Limited) | £ 22,960.00 | 09/09/2022 | 14/09/2022 |
| 09/08/2022 | Lothian Buses Limited | Lothian Buses Limited, Buses and Drivers | £ 81,700.00 | 09/08/2022 | 12/08/2022 |
| 09/09/2022 | Scottish Citylink Coaches Limited | Operation Royal Standard (Unicorn/Kingfisher) - Transport Agreements (Scottish Citylink Coaches Limited | £ 158,900.00 | 14/09/2022 |  |
| 09/09/2022 | Board of Management of Dundee & Angus College | Staging Post at Dundee & Angus College, Dundee | £ 16,000.00 | 09/09/2022 | 13/09/2022 |
| 09/09/2022 | SMG Holdings Europe Limited | Staging Post & P & J Arena Aberdeen | £ 100,699.55 | 09/09/2022 | 14/09/2022 |
| 14/02/2023 | Colena Ltd T/A Heliguy | Remotely Piloted Aircraft Systems (Drones) v2 | £ 83,009.94 | 14/02/2023 | 13/02/2027 |
| 06/02/2023 | Mercateo UK Ltd | Supply & Delivery of Hazardous Material Identifier | £ 190,000.00 | 06/02/2023 | 31/03/2024 |

## ICT

| **Date of Award** | **Supplier** | **Subject Matter** | **Estimated Value of Contract** | **Start Date** | **End Date** |
| --- | --- | --- | --- | --- | --- |
| 07/03/2023 | NEC SOFTWARE SOLUTIONS UK LTD | QAS Experian Software (Renewal) | £ 400,881.00 | 01/04/2023 | 31/03/2026 |
| 02/02/2023 | Vodafone Limited | Vodafone Calls and Lines | £ 65,730.00 | 02/02/2023 | 01/02/2025 |
| 07/07/2022 | AIM Limited | Data Drives Digital: Provision of Software and Services for Data Discovery Solution | £ 999,150.00 | 11/07/2022 | 10/07/2026 |
| 10/03/2023 | SoftCAT | IBM SPSS Statistics Renewal | £ 97,597.00 | 01/01/2021 | 31/12/2023 |
| 25/05/2022 | Chelton Ltd | The Provision of Tetra Air to Ground Device Maintenance and Repair Goods and Services | £ 313,570.00 | 01/01/2021 | 31/12/2026 |
| 07/12/2022 | Vodafone Limited | 10 Gigabit Internet Connectivity | £ 284,218.00 | 07/12/2022 | 06/12/2027 |
| 03/05/2022 | thinkproject UK Limited | Procurement of web-based Software as a Service fully hosted, supported maintained and backed up service for a NEC Contract Management Software Solution. | £ 200,312.50 | 01/02/2022 | 31/01/2024 |
| 28/11/2022 | Restore Technology t/a Euro Recycling | Data Bearing Devices Secure Destruction | £ 150,270.00 | 28/11/2022 | 27/11/2025 |
| 21/04/2022 | CDW Limited | National Endpoint Renewal | £ 314,580.00 | 22/04/2022 | 21/04/2023 |
| 16/06/2022 | Capito | Checkpoint Support Renewal 2022 | £ 697,610.00 | 01/05/2022 | 30/04/2024 |
| 12/05/2022 | Oracle Corporation UK Limited | Oracle Support and Maintenance | £ 1,445,090.37 | 06/04/2022 | 05/04/2024 |
| 28/06/2022 | Insight Direct UK Limited | Renewal of Lansweeper Licences | £ 75,750.00 | 16/06/2022 | 15/06/2025 |
| 21/07/2022 | Home Office | Home Office Shared Services | £ 4,991,394.29 | 01/04/2022 | 31/03/2023 |
| 28/06/2022 | PricewaterhouseCooper LLP | Licencing, Support and Maintenance of Behavioural Change and Performance Improvement Software | £ 140,000.00 | 16/10/2021 | 15/10/2022 |
| 30/06/2022 | Phoenix Software Limited | Provision of Microsoft Licencing | £ 20,272,649.00 | 01/07/2022 | 30/06/2025 |
| 21/09/2022 | Access Intelligence Media and Communications Ltd. | Media Management Solution | £ 120,000.00 | 30/08/2022 | 29/08/2024 |
| 23/02/2023 | Force Information Systems Limited | CENTURION Complaints and Professional Standards System Licence and Support (Renewal) | £ 206,046.90 | 01/04/2023 | 31/03/2025 |
| 03/05/2022 | Bramble HUB Ltd | Bramble HUB - Gazetteer - Renewal | £ 285,739.17 | 01/04/2022 | 31/03/2024 |
| 24/04/2022 | Gartner UK limited | Gartner for Cloud Digital Leadership Executive Programs Member (EPMEM) | £ 112,200.00 | 01/04/2022 | 31/03/2024 |
| 12/04/2022 | Trustmarque | Ivanti desktopnow renewal | £ 445,200.00 | 15/03/2022 | 14/03/2024 |
| 29/06/2022 | Phoenix Software Limited | Microsoft Support and Software Asset Management Tool | £ 481,571.20 | 01/07/2022 | 30/06/2025 |
| 21/12/2022 | Geoff Smith Associates | SaaS Communications Data Acquisition Solution | £ 1,072,499.56 | 01/07/2023 | 30/06/2025 |
| 28/02/2023 | Advanced Business Solutions | Provision of Finance System for Police Scotland | £ 1,320,542.00 | 28/02/2023 | 27/02/2025 |
| 29/09/2022 | Computacenter UK Limited | Corporate Mobile Replacement | £ 79,762.32 | 29/09/2022 | 28/10/2022 |
| 28/06/2022 | Computacenter (UK) Limited | 4200 x Headsets | £ 82,656.00 | 28/06/2022 | 12/08/2022 |
| 16/02/2023 | Softcat Plc | Authentication and Authorisation Solution | £ 545,501.14 | 24/02/2023 | 23/02/2026 |
| 24/01/2023 | Softcat Plc | Compute Requirements | £ 229,617.33 | 24/01/2023 | 23/01/2025 |
| 13/10/2022 | CAE Technology Services Ltd | Riverbed Steel Centre Renewal | £ 166,400.00 | 10/05/2022 | 09/05/2023 |
| 14/10/2022 | HP Inc. UK Ltd | Desktop Client Devices | £ 3,150,350.00 | 15/10/2022 | 30/06/2023 |
| 14/10/2022 | HP Inc. UK Ltd | Supply and Delivery of Mobile Client Devices | £ 2,067,050.00 | 20/10/2022 | 15/08/2023 |
| 13/10/2022 | CAE Technology Services | Riverbed Steelhead Renewal | £ 54,181.00 | 02/06/2022 | 01/06/2023 |
| 29/03/2023 | Insight Direct (UK) Ltd | SuSe Linux Renewal + New Purchase | £ 251,269.83 | 01/04/2023 | 31/03/2026 |
| 09/11/2022 | Computacenter (UK) Ltd | Hearing Protection Earpiece Procurement | £ 194,256.00 | 09/11/2022 | 08/11/2026 |
| 23/01/2023 | Computacenter | Supply Delivery and Installation of Meeting Room Solutions | £ 193,629.00 | 23/01/2023 | 24/01/2024 |
| 28/02/2023 | Virgin Media Business | Provision of LAN Equipment | £ 1,448,699.88 | 28/02/2023 | 27/02/2028 |
| 26/01/2023 | Virgin Media Business Ltd | Lan Maintenance | £ 911,260.07 | 01/01/2023 | 31/12/2023 |
| 27/03/2023 | NEC Software Solutions UK Limited | Aspire CRM Support and Maintenance | £ 598,897.00 | 01/04/2023 | 31/03/2025 |
| 17/12/2022 | Boxxe Limited | Griffeye Contract Renewal | £ 156,949.80 | 17/12/2022 | 16/12/2025 |
| 10/02/2023 | Phoenix Software Ltd | Uplift Storage Capacity | £ 477,578.04 | 15/02/2023 | 14/02/2027 |
| 29/09/2022 | SoftCAT Plc | Web / Mail Marshal Renewal | £ 210,000.00 | 01/10/2022 | 29/09/2023 |
| 23/03/2023 | GB Group | Connexus IQ Investigate Renewal | £ 110,000.00 | 01/04/2023 | 31/03/2024 |
| 03/02/2023 | Oracle Corporation UK Limited | Provision of Oracle Design Services | £ 107,997.00 | 03/02/2023 | 02/02/2024 |
| 14/11/2022 | Motorola Limited | Procurement of Motorola terminals and ancillaries - | £ 533,508.00 | 14/11/2022 | 13/11/2025 |
| 23/12/2022 | Capito Limited | Procurement of Firewall Orchestrator (Hardware) | £ 87,036.00 | 23/12/2022 | 15/01/2023 |
| 27/01/2023 | Softcat plc | Nexus IQ Renewal | £ 116,556.51 | 02/02/2023 | 02/02/2026 |
| 12/12/2022 | Stone Technologies Limited | Digital Forensics Storage Expansion | £ 844,621.33 | 15/12/2022 | 14/12/2027 |
| 17/03/2023 | INSIGHT DIRECT (UK) LIMITED | Egg Plant Performance Renewal | £ 77,367.96 | 18/03/2023 | 17/03/2026 |
| 09/03/2023 | Civica UK Ltd | Tranman Support Renewal | £ 61,383.00 | 01/04/2023 | 31/03/2024 |
| 21/03/2023 | Insight Direct UK Limited | IPTV/Video Wall Hardware for Gartcosh/Dundee/Dalmarnock | £ 119,446.91 | 31/03/2023 | 30/03/2025 |
| 30/03/2023 | Capita Business Services Limited | COSAIN Renewal | £ 151,200.00 | 01/04/2023 | 31/03/2024 |
| 01/04/2022 | Office of Communications | Ofcom Radio Licences (MOU) | £ 145,631.94 | 01/04/2022 | 30/09/2023 |
| 24/03/2023 | Police Digital Service | Adobe Creative Cloud Agreement | £ 356,491.56 | 01/04/2023 | 31/03/2026 |
| 27/03/2023 | Deloitte LLP | Robotic Process Automation Software | £ 92,946.24 | 01/04/2023 | 30/06/2024 |
| 29/03/2023 | Specialist Computer Centres plc | OneSite Peer to Peer Licence Renewal | £ 166,950.00 | 07/03/2023 | 06/03/2026 |

## Specialist Crime Division

| **Date of Award** | **Supplier** | **Subject Matter** | **Estimated Value of Contract** | **Start Date** | **End Date** |
| --- | --- | --- | --- | --- | --- |
| 31/05/2022 | Trinity Workshops Limited | Supply and Delivery of Remote Battery Management Control Units | £ 155,000.00 | 31/05/2022 | 30/05/2027 |
| 25/01/2023 | Siemens Plc | IP Dome and IP Low light Cameras | £ 215,302.40 | 30/01/2023 | 29/01/2026 |
| 18/01/2023 | Trustmarque Solutions | Network Equipment Purchase | £ 54,164.15 | 18/01/2023 | 18/04/2023 |
| 08/02/2023 | North SV Limited | CCTV Equipment & Systems | £ 153,302.64 | 10/02/2023 | 09/02/2026 |

## Forensics

| **Date of Award** | **Supplier** | **Subject Matter** | **Estimated Value of Contract** | **Start Date** | **End Date** |
| --- | --- | --- | --- | --- | --- |
| 31/08/2022 | Element UK Limited | PROC-21-1008 - Automated Sample Preparation System | £ 262,143.00 | 31/08/2022 | 30/08/2026 |
| 24/02/2023 | foster and freeman | Video Spectral Comparator (VSC) | £ 81,514.41 | 31/03/2023 | 31/03/2026 |
| 18/08/2022 | Life Technologies Limited | Supply of DNA Kits | £ 8,437,884.00 | 01/10/2022 | 30/09/2026 |
| 14/11/2022 | Warehouse Express Ltd T/A Wex Photo Video | Camera Flash equipment | £ 64,074.00 | 14/11/2022 |  |
| 27/04/2022 | AIR PRODUCTS CRYOEASE SERVICES | Provision of Nitrogen Speciality Gases and Tanks | £ 120,000.00 | 02/05/2023 | 02/05/2026 |
| 10/05/2022 | Hamilton Sales & Service UK | DNA Processing Consumables | £ 155,750.40 | 12/05/2022 | 11/05/2025 |
| 16/12/2022 | VWR | Supply of Laboratory Consumables / Glassware | £ 498,000.00 | 17/12/2022 | 16/12/2024 |
| 09/09/2022 | Orchid Cellmark Ltd | Framework Agreement for the provision of Forensic Toxicology casework | £ 3,333,333.33 | 12/09/2022 | 11/09/2026 |
| 09/09/2022 | Eurofins Forensic Services Limited | Framework Agreement for the provision of Forensic Toxicology casework | £ 3,333,333.33 | 12/09/2022 | 11/09/2026 |
| 18/10/2022 | Hamilton Sales and Service UK ltd | SUPPLY AND DELIVERY OF HAMILTON ROBOTICS | £ 880,000.00 | 01/10/2022 | 30/09/2025 |
| 08/12/2022 | Leica Microsystems UK Ltd | Low/High Power Microscopes | £ 295,773.82 | 08/12/2022 | 07/12/2024 |
| 03/03/2023 | D Tec International Limited | Drug Driving testing kits (Roadside Drug wipes) | £ 384,000.00 | 03/03/2023 | 02/03/2026 |
| 20/03/2023 | Eurofins Forensic Services Limited | Provision of Toxicology, Blood/Urine Intelligence and Confirmation Screening for Drugs | £ 662,978.00 | 20/03/2023 | 16/03/2026 |
| 09/03/2023 | Biotage AB Sweden | Supply of 1 x automated Drug Extraction System (Biotage Extrahera Solvent Extraction System with software, evaporation system, warranty and annual maintenance plan. | £ 61,445.55 | 08/03/2023 | 08/03/2028 |

# 7. Appendix 2 – Forward Work Planner (New Contracts) from July 2023 Onwards

| **Subject Matter** | **New or Re-Let** | **Expected Award Date** | **Estimated Value** |
| --- | --- | --- | --- |
| Liquid Fuel | Re-tender Contract | 01/07/2023 | £ 2,260,000 |
| Vehicle Telematics Extension | Extension | 01/07/2023 | £ 720,000 |
| Shetland Phase 2 Works - Market St | New Contract | 03/07/2023 | £ 400,000 |
| Gitlab Renewal | Re-tender Contract | 07/07/2023 | £ 151,638 |
| CVN 009 - Business Intelligence Reporting | CCN | 07/07/2023 | £ 205,000 |
| Delivery of Safes | New Contract | 12/07/2023 | £ 80,000 |
| Chorus Investigate Renewal 2023 | Extension | 28/07/2023 | £ 14,500.00 |
| Offender Management Contract Extension | Extension | 30/07/2023 | £ 110,766 |
| COS Development Support Contract | New Contract | 30/07/2023 | £ 10,000,000 |
| Home Office Shared Services Charges 2023 | New Contract | 31/07/2023 | £ 4,991,394 |
| Vodafone Ethernet Wireline Link | New Contract | 31/07/2023 | £ 96,000 |
| Blanco Flash Eraser Support Renewal | New Contract | 31/07/2023 | £ 100,000.00 |
| National Mobile Property Register Renewal 2023 | Re-tender Contract | 31/07/2023 | £ 110,000 |
| Conducted Energy Devices & Associated Equipment (TASERS) | Re-tender Contract | 31/07/2023 | £ 5,000,000 |
| Trail Bike Clothing | Re-tender Contract | 31/07/2023 | £ 50,000 |
| Legal Support Services to Support PFI Contract | New Contract | 31/07/2023 | £ 100,000 |
| Custody Meals | Re-tender Contract | 01/08/2023 | £ 600,000 |
| Supply & Delivery of Body Armour, Ancillary Items and Services | Re-tender Contract | 01/08/2023 | £ 1,800,000 |
| Accounts Payable Recovery Audit | New Contract | 01/08/2023 | £ 50,000 |
| Imaging software solution for Fingerprint Unit |  | 01/08/2023 | £ 60,000 |
| Bus Framework - Mass Mobilisation | New Contract | 01/08/2023 | £ 900,000 |
| Q-Pulse Licence Licence & Module Procurement - Ext 1a | Extension | 01/08/2023 | £ 9,066 |
| ACRA Day Rate Resource | New Contract | 01/08/2023 | £ 100,000 |
| Operation Lewintrick - Transport | New Contract | 04/08/2023 | £ 48,920 |
| Assessment Centre Development | New Contract | 07/08/2023 | £ 135,000 |
| Online Professional Networking platform to provide annual licence packages | New Contract | 09/08/2023 | £ 174,800 |
| Resourcing Contracts EPF | New Contract | 14/08/2023 | £ 1,950,000 |
| Procurement of Motorola terminals and ancillaries - Capital 2023/2024 | New Contract | 15/08/2023 | £ 1,278,244 |
| Specialist Paper and Associated Support | New Contract | 17/08/2023 | £ 200,000 |
| Read & Write Gold Enterprise | Re-tender Contract | 19/08/2023 | £ 75,000 |
| Supply & Delivery of Police Microfleeces | Re-tender Contract | 31/08/2023 | £ 200,000 |
| Provision of Point of Care Drug Testing | Re-tender Contract | 31/08/2023 | £ 270,000 |
| The Supply of Police Dog Food | Re-tender Contract | 31/08/2023 | £ 200,000 |
| General Duty Molle Equipment Carrier | New Contract | 31/08/2023 | £ 900,000 |
| Professional Services - Cyber Security Assurance | New Contract | 01/09/2023 | £ 250,000 |
| Vehicle Cleaning Products and Consumables | Re-tender Contract | 01/09/2023 | £ 237,000.00 |
| UKPhoneBook Renewal Extension | Extension | 01/09/2023 | £ 105,000 |
| College of Policing Training Courses | New Contract | 04/09/2023 | TBC |
| Professional Services - COS Business Case | New Contract | 04/09/2023 | £ 110,000 |
| MySQL Renewal 23/25 | Re-tender Contract | 11/09/2023 | £ 90,000 |
| Public campaigns 23-24 creative services | New Contract | 11/09/2023 | £ 100,000 |
| Provision of Rehabilitation Services | New Contract | 29/09/2023 | £ 300,000 |
| Hand Held Breath Testing Devices | Re-tender Contract | 30/09/2023 | £ 100,000 |
| RAS Tokens | New Contract | 30/09/2023 | £ 61,000 |
| Legal Services (Framework) | Re-tender Contract | 02/10/2023 | £ 4,620,000 |
| FM Facts Room Booking Software Renewal | New Contract | 15/10/2023 | £ 45,000 |
| Hand Held Speed Detection Devices | Re-tender Contract | 30/10/2023 | £ 100,000 |
| Supply & Delivery of All Climate Shirts | Re-tender Contract | 31/10/2023 | £ 360,000 |
| Police Footwear (Specialist & General Duty) | New Contract | 31/10/2023 | £ 499,000 |
| MTP6650 Earpieces | New Contract | 31/10/2023 | £ 25,000 |
| Annual Healthcheck of IT Systems 2023-2026 | New Contract | 01/11/2023 | £ 195,000 |
| EV Electrical Support and Advice | Re-tender Contract | 01/11/2023 | £ 275,000 |
| Professional Services Support - National Training Review | New Contract | 06/11/2023 | £ 500,000 |
| Housing Portfolio Management Services | New Contract | 30/11/2023 | £ 500,000 |
| Remoted Airwave Solution – BPC Estate | New Contract | 30/11/2023 | £ 75,000 |
| Framework for the Provision of ICT Infrastructure Goods and Services | New Contract | 01/12/2023 | £ 10,000,000 |
| Mobile Working Contract Renewal | Re-tender Contract | 17/12/2023 | TBC |
| Vehicle Lubricants | New Contract | 22/12/2023 | £ 400,000 |
| First Aid Consumables and Associated Products | Re-tender Contract | 31/12/2023 | £ 250,000 |
| Provision of BEMS Hardware & Software Solution | New Contract | 31/12/2023 | £ 900,000 |
| Quest Software Renewal | New Contract | 31/12/2023 | £ 450,000 |
| SERR - Priority Based Budgeting | Re-tender Contract | 31/12/2023 | £ 5,000,000 |
| Legacy VC Equipment Renewal | Re-tender Contract | 31/12/2023 | £ 200,000 |
| Axiom Renewal | New Contract | 01/01/2024 | £ 690,000 |
| Prisoner Clothing and Sanitary Products | Re-tender Contract | 01/01/2024 | £ 105,000 |
| Vehicle Upholstery |  | 02/01/2024 | £ 80,000 |
| Life Jackets and Throw Lines | Re-tender Contract | 11/01/2024 | £ 200,000 |
| Scanning Electron Microscope Maintenance Renewal | New Contract | 01/02/2024 | £ 225,000 |
| CVN1 - PROC 22 1464 - Provision of Welfare Extension Works Govan | CCN | 31/03/2024 | £ 84,100 |
| Dekstop Refresh - Capital 23/24 | New Contract | 31/03/2024 | £ 50,000 |
| Digital Evidence Sharing Capability (DESC) | New Contract | 31/03/2024 | TBC |
| Supply and Delivery of Headwear | Re-tender Contract | 31/03/2024 | £ 440,000 |
| Diving Breathing Aparatus and Comms |  | 31/03/2024 | £ 50,000 |
| Emergency O2 and other Specialist Gases |  | 31/03/2024 | £ 400,000 |
| Torches for Conventional Officers | New Contract | 31/03/2024 | £ 310,000 |
| Occupational Health Service | Re-tender Contract | 31/03/2024 | £ 22,000,000 |
| Provision of Organisational Learning (OL) proposal | New Contract | 31/03/2024 | £ 350,000 |
| Cycle Servicing, Maintenance & Repair | New Contract | 31/03/2024 | £ 225,000 |
| Secure Custody for Cash Productions | New Contract | 31/03/2024 | £ 8,000 |
| FS Data Migration and Governance Project | New Contract | 31/03/2024 | TBC |
| Document Management Software for Legal Services | New Contract | 31/03/2024 | £ 120,000 |
| Progress Software Renewal | Re-tender Contract | 31/03/2024 | £ 150,000 |
| PPE, Safety Workwear and Accessories (138+ Items) | Re-tender Contract | 31/03/2024 | £ 1,431,555 |
| Microfocus Quality Centre Renewal 2024 | New Contract | 31/03/2024 | £ 160,000 |
| Sourcing Police Dogs and Police Horses |  | 31/03/2024 | £ 200,000 |
| Electric Vehicle Purchase | New Contract | 31/03/2024 | £ 12,000,000 |
| Supply and Delivery of Batons | Re-tender Contract | 31/03/2024 | £ 400,000 |
| Project Quest - SFRS HQ (Bothwell Rd) Refurb Works | New Contract | 31/03/2024 | £ 9,243,800 |
| Project Quest - Kilpatrick House Refurb Works | New Contract | 31/03/2024 | £ 8,429,850 |
| PO Coloured Helmets | Re-tender Contract | 31/03/2024 | £ 50,000 |
| Ballistic Shields for Armed Policing | Re-tender Contract | 31/03/2024 | £ 120,000 |
| The Royal Mint | New Contract | 31/03/2024 | £ 22,000 |
| Alex Kirkwood & Son | New Contract | 31/03/2024 | £ 12,500 |
| Quad Bike Clothing & PPE | New Contract | 31/03/2024 | £ 125,000 |
| Manufacture's Vehicle Parts | New Contract | 01/04/2024 | £ 2,500,000 |
| Drug Extraction Systems Maintenance Renewal | New Contract | 27/04/2024 | £ 50,000 |
| Public Order & Search Issue List | New Contract | 30/06/2024 | £ 800,000 |
| Forensics Issue List | New Contract | 30/06/2024 | £ 200,000 |
| Remote Time Recording System Renewal | New Contract | 01/07/2024 | £ 25,000 |
| Forensics Core Operating System | New Contract | 08/07/2024 | £ 10,000,000 |
| Supply and Delivery of Crime Scene Consumables | Re-tender Contract | 31/07/2024 | £ 3,160,000 |
| QQQ - Ultivo B Maintenance Renewal | New Contract | 03/08/2024 | £ 60,000 |
| Greykey Software Licence Support and Maintenance - Year 1 Extension | Extension | 24/08/2024 | £ 35,000 |
| Vehicle Windscreen and Glass | Re-tender Contract | 18/10/2024 | £ 560,000 |
| RECOVER & CSU Equipment Maintenance Extension | Extension | 05/02/2025 | £ 20,000 |
| Training Materials for Police Dogs |  | 31/03/2025 | £ 75,000 |
| Working At Height - Training and Equipment | New Contract | 31/03/2025 | £ 250,000 |
| Safety Cabinets and Fume Cabinets Maintenance Extension | Extension | 01/04/2025 | £ 12,000 |
| Support/Maintenance of 2 x Green Lasers | New Contract | 01/04/2025 | £ 4,000 |
| Extension of Service and maintenance of STAR Robotic Platforms | Extension | 01/04/2025 | £ 157,000 |
| Maintenance of Star Robotic Platforms | Extension | 01/04/2025 | £ 160,000 |
| Massively Parallel Sequencing Support/Maintenance Extension | Extension | 02/04/2025 | £ 28,000 |
| Video Content Display Infrastructure Maintenance | New Contract | TBC | £ 175,000 |
| Airbox for CTFSU | New Contract | TBC | £ 176,544 |
| Sailpoint Licences | New Contract | TBC | £ 804,482 |
| Extension of Capita ICCS | Extension | TBC | £ 150,000 |
| Greenock - Fabric Upgrade (Phase 1) | New Contract | TBC | £ 750,000 |
| O365 Data Back Up | New Contract | TBC | £ 919,000 |
| Non Domestic Energy Efficency | New Contract | TBC | £ 1,000,000 |
| Safety Footwear | New Contract | TBC | £ 50,000 |
| Mountain Rescue Clothing, PPE & Equipment | New Contract | TBC | £ 163,000 |
| Provision of Water Hygiene Professional Support Services for Buildings | New Contract | TBC | £ 110,000 |
| Packed Lunches - Deeside Deployment | New Contract | TBC | £ 60,000 |
| Dog Kennelling | New Contract | TBC | £ 540,000 |