

From: Christie, David [REDACTED]

Sent: 27 October 2021 16:02

To: Nicholas.Clarke@[REDACTED]
[REDACTED]@scotland.pnn.police.uk>;

Beatriz.Sanchez@[REDACTED]

Subject: RE: SPA - Projections Of Ring-Fenced Del Non-Cash Requirements To 2025-26 [OFFICIAL]

OFFICIAL

Good afternoon Nick

Return excluding estimates of IFR16 impact attached.

Thanks

David

David Christie

Statutory Reporting Lead

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From: [Nicholas.Clarke@\[REDACTED\]](mailto:Nicholas.Clarke@[REDACTED])
[\[mailto:Nicholas.Clarke@\[REDACTED\]\]](mailto:Nicholas.Clarke@[REDACTED])
Sent: 25 October 2021 11:07
To: Christie, David [REDACTED]
Cc: [REDACTED]; [Beatriz.Sanchez@\[REDACTED\]](mailto:Beatriz.Sanchez@[REDACTED])
Subject: RE: SPA - Projections Of Ring-Fenced Del Non-Cash Requirements To 2025-26 [OFFICIAL]

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Hi David

Our Finance team have come back to us on your return looking for more information.

Please could you provide the figures excluding the impact from IFRS16.

I'd be grateful if you could get back to me asap.

Thanks

Nick

From: Christie, David [REDACTED] [@scotland.pnn.police.uk](mailto:[REDACTED]@scotland.pnn.police.uk)>
Sent: 18 October 2021 17:09
To: Clarke N (Nicholas) <[Nicholas.Clarke@\[REDACTED\]](mailto:Nicholas.Clarke@[REDACTED])>
Cc: [REDACTED]
Subject: RE: SPA - Projections Of Ring-Fenced Del Non-Cash Requirements To 2025-26 [OFFICIAL]

OFFICIAL

Good afternoon Nicholas

As requested, please find attached a completed Annex A for SPA, with some brief additional notes.

2021/22 cover is expected to be adequate.

Please let me know if you have any queries.

Thanks

David

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Sent: 12 October 2021 12:50

To: Christie, David [REDACTED] <[\[REDACTED\]@scotland.pnn.police.uk](mailto:[REDACTED]@scotland.pnn.police.uk)>

Cc: [REDACTED]; [Beatriz.Sanchez@\[REDACTED\]](mailto:Beatriz.Sanchez@[REDACTED])

Subject: SPA - Projections Of Ring-Fenced Del Non-Cash Requirements To 2025-26

Importance: High

Hi David

We have been asked to confirm the projections of ring-fenced del non-cash requirements for the next 5 years. The commissioning note from SG finance is below. I'd be grateful if you could complete annex A and **return to me by close of Friday 22 October.**

SCOTTISH BUDGET: PROJECTIONS OF RING-FENCED DEL NON-CASH REQUIREMENTS TO 2025-26

1. Preparation work is currently underway on the Scottish Budget 2022-23. We would like, as part of the preparation stage, to commence an exercise to update the 2021-22 ring-fenced DEL non-cash requirements for our budgeting boundary and to provide an estimate of prospective non-cash DEL cover required for 2022-23 and, if possible, indicative figures to 2025-26.

2. Accordingly, are asking to confirm whether the current cover for 2021-22 is sufficient and provide an estimate of prospective non-cash DEL cover required for 2022-23 and, if possible, indicative estimates to 2025-26 and to provide a return in the format provided at Annex A, taking the opportunity to provide supplementary notes to assist further deliberations.

3. To assist with this exercise, we attach a workbook detailing the non-cash plans for 2021-22 following Autumn Budget Revision.

Thanks

Nicholas Clarke

Finance, Assets and Sponsorship Team, Police Division | Safer Communities Directorate | Scottish Government

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