

From: Laura.Mcdougall@[REDACTED]
[mailto:Laura.Mcdougall@[REDACTED]]
Sent: 06 October 2021 08:57
To: Banks, Molly [REDACTED]@scotland.pnn.police.uk>
Subject: RE: ESMCP roles/cost confirmation [OFFICIAL]

Hi Molly

No problem I was just really looking for a list of SBR transfers required by each service for ESMCP – doesn't need to be to the penny at the moment as SBR won't be commissioned until November I just really want to make sure that what we are recording as the total ESMCP costs (core and non-core) is broadly accurate so that what we are reporting to the corporate team is correct. Yes, please include the roles we discussed on the call and I can be confident that I have a complete list and I've not missed anything.

We have recently had an update from Home Office for our core cost contribution which makes up the vast majority of the current year ESMCP costs (it is about £55m) so I thought it was a good time to take stock and check the non-core costs too.

Thanks

Laura

Laura McDougall
Finance Business Partner - Justice
Financial Management Directorate
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From: Banks, Molly <[REDACTED]@scotland.pnn.police.uk>
Sent: 05 October 2021 13:43
To: Mcdougall L (Laura) <[Laura.Mcdougall@\[REDACTED\]](mailto:Laura.Mcdougall@[REDACTED])>
Subject: ESMCP roles/cost confirmation [OFFICIAL]

OFFICIAL

Hi Laura,

can you confirm what you are looking for in regards to the costs/roles that need to be funded at the next budget update?

I should have paid greater attention to your request and confirmed on the call - I know we have had confirmation for a number of roles but are these part of the confirmation that you need?

Thanks,

Mol

Molly Banks
Senior Finance Business Partner - Business Investment

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