Annual Procurement Report

**2021 – 2022**

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# Introduction

## Overview

The Scottish Police Authority and Police Scotland is pleased to be able to present the Annual Procurement Report for the Financial Year 2021-2022.

It is our aim to achieve value for money for the taxpayer through all procurement activity within Police Scotland and the Scottish Police Authority, to enable and support the organisation in improving safety and wellbeing of people, places and communities throughout Scotland.

This aim is embodied in the new Police Scotland Procurement Strategy 2021 - 2023. The new strategy builds on all that has been achieved under the previous procurement strategy and sets the strategic direction for the future. This includes reorganising the procurement team to build capacity and capability to effectively service the organisation, continuing the training and development of the procurement team to grow our own talent, and maximising the benefits of our category management model to ensure a more strategic approach to procurement across Police Scotland.

Whilst wider events in the world including the Covid-19 Pandemic and the new trading relationship with the EU have undoubtedly proved challenging in the last years, the procurement team have risen to those challenges admirably and continued to support the delivery of an effective police service across Scotland.

In addition, COP26 required the largest policing of an event held in the UK to date involving every area of policing in Scotland as well as forces across the UK. The procurement team contributed to the successful delivery of the policing operation. This ensured that officer welfare, championing sustainability and delivering best value were at the heart of all spending related to the event.

## Background to the Scottish Police Authority and Police Scotland

The Scottish Police Authority and Police Scotland came into being on 1 April 2013, constituted under the Police and Fire Reform (Scotland) Act 2012, which had the strategic aims of:

* Protecting and Improving local services, despite financial cuts
* Creating more equal access to specialist support and national capacity
* Strengthening the communication between services and communities.

From a police perspective, this meant merging eight separate police services and two central bodies into a single entity, Police Scotland.

The Scottish Police Authority (SPA) has statutory functions that include maintaining the Police Service, holding the Chief Constable to account and providing Forensic Science Services. This includes entering into contracts in order to carry out its statutory functions. Although the Scottish Police Authority is the Contracting Authority for all Police Scotland procurement, the SPA delegates the operation of a procurement function to put in place such contracts to Police Scotland.

Police Scotland is now the second largest police service in the UK with over 17,000 police officers and over 5,000 staff members. The service provides all policing functions nationally and is structured around 13 local policing divisions supported by national divisions and departments including Specialist Crime Division, Operational Support, Custody, Criminal Justice and Corporate Support Services. The Procurement Service sits within Corporate Support Services under the Finance function of Police Scotland.

## Procurement Service in Police Scotland

The centralised Procurement Service in Police Scotland is responsible for ensuring all regulated procurement within relevant non-staff expenditure of c. £154m is carried out in accordance with regulatory requirements and internal policy. This includes goods, services and works procurements across seven spend categories managed within three category procurement teams:

* Corporate & Estates
* ICT, Forensics & SCD
* Operations & Fleet

# 1. Summary of Regulated Procurements Completed

Police Scotland has provided a summary below of the contracts that were awarded between 1 April 2021 and 31 March 2022 following a regulated procurement. A regulated procurement is any procurement for public supplies or services with value of over £50,000 and for public works with a value of over £2 million – where an award notice has been published or where the procurement process otherwise comes to an end. This includes contracts and framework agreements. The high level summary of regulated contracts is provided in the table below:

| **Contract Type** | **Number of New Contracts Awarded** | **Total Estimated Value of New Contracts Awarded (£m)** |
| --- | --- | --- |
| Supply | 77 | 58.1 |
| Services | 69 | 197.8 |
| Works | 1 | 3.1 |
| Mixed | 9 | 8.1 |
| **Total** | **156** | **267.1** |

A list of the contracts summarised above is provided in **Appendix 1**

# 2. Review of Compliance with Procurement Strategy

## 2.1 Introduction

The Police Scotland Procurement Strategy was recently renewed to cover the period 2021 - 2023. The strategic priorities for procurement, are aligned with the corporate Joint Strategy for policing and the SPA Corporate Strategy as illustrated below:

This graphic breaks down the objectives of the joint strategy for policing and the SPA corporate strategy.


The full Police Scotland Procurement Strategy 2021 – 2023 is available on the Police Scotland website by following the link below:

[Procurement Strategy 2021 - 2023](https://www.scotland.police.uk/spa-media/rasfw5np/procurement-strategy-v0-23.pdf)

## 2.2 Compliance Assessment

All regulated procurements undertaken have substantially complied with the Procurement Strategy. Compliance with the Procurement Strategy has been assessed mainly in relation to the procurement strategy objectives outlined in the strategy. Further, the strategy outlines how the procurement function intended to ensure deliver of those eight objectives. A summary of those objectives and a summary of activity to ensure compliance relating to those areas is provided below:

| **Procurement Strategy Objective** | **Activity Summary** |
| --- | --- |
| **1 Deliver savings and best value outcomes.** | * The procurement process requires that a sourcing strategy is utilised to conduct a thorough analysis of requirements and the potential supply market to ensure that business needs are met in way that delivers best value in compliance with relevant legislation and internal policies and procedures. * The procurement team work closely with the finance team to identify budget areas where there may be savings opportunities. * The procurement team are engaged with key stakeholders in the capital spend planning process. * The procurement team review spend information on a regular basis to identify significant spend areas and leverage that spend to increase value. * Police Scotland regularly engage in Scottish Government national and sector led collaborative procurement opportunities, such as utility supply, vehicle rental, ICT, Stationery. * Police Scotland regularly collaborate with other UK police forces, both individually and nationally through BlueLight Commercial. * Key contracts are managed to ensure the service delivery meets expectations. Business leads are sought for tier one contracts, a contract management framework is in place and a new contract and supplier management team is in the process of being set up. * Police Scotland's category teams are aligned to, and are members of, multiple specific stakeholder forums and working groups which consider the organisation’s requirements in major spend areas such as uniform and PPE, Fleet, Estates and ICT. |
| **2 Ensure compliance with procurement legislation with open, transparent and robust governance.** | * The Head of Procurement is responsible for developing policy in line with legislation and ensuring compliance throughout the organisation. * The procurement team regularly monitor spending to ensure compliance with relevant legislation and procedures, and that any remedial action required is taken if non-compliant spend is detected. * The Head of Procurement, Category Managers and the wider procurement team regularly engage with stakeholders throughout the organisation and externally on a range of forums. * The central procurement team are responsible for all procurement activity with a value in excess of £5,000 Excluding VAT to ensure compliance with all legislation and internal policy and governance. * Contract award recommendation reports record how each decision aligns to the overall goals of the organisation. * Assessment of competency against the Scottish Procurement Competency Framework is undertaken on a periodic basis and capability assessed to determine structured professional training needs. * Training is provided on emerging and novel topics such as sustainability, anti-corruption, data privacy etc. and staff are encouraged to take advantage of any wider sector training opportunities provided by the Scottish Government * Key policies and procedures are proactively reviewed on a periodic basis to ensure that they incorporate best practice and legislation. |
| **3 Make procurement spend accessible to small and medium sized businesses and the third sector.** | * Police Scotland's sourcing strategy identify procurements which have the potential to develop the supply base including opportunities for SMEs to participate. * Police Scotland use a range of tools including PIN notices and RFIs to inform the market of potential opportunities and gauge the potential of SME and VCSE sectors supporting a contract. * Police Scotland engages the Supplier Development Programme where there may be a requirement to support SME of VCSE bidders through a tendering process. * Police Scotland ensure that major contracts make subcontracting opportunities accessible to Scottish SMEs. * Police Scotland works with community wealth building partners to ensure opportunities for local SME involvement in relevant procurement processes is maximised. |
| **4. Ensure fair working practices are adopted by suppliers.** | * Fair Work First is embedded in all relevant Police Scotland procurement processes. * The sourcing strategy process ensures that fair working practices are embedded in the planning process. * Fair Work First Criteria are allocated significant weightings, especially within the most relevant contracts within particular sectors. * Relevant contracts contain an absolute obligation to ensure all staff utilised on the contract are paid the Real Living Wage |
| **5. Securing and Delivering community benefits** | * The procurement strategy ensures that community benefits are embedded in all relevant procurements. * Community benefits are sought in all regulated contracts. * Community benefits are given significant weighting in relevant contracts, particularly those which can provide the biggest opportunities for employment and training within local communities, or opportunities for local supply chains. * Procurement ensure that community benefits offered are delivered through the lifetime of the contract through the supplier and contract management process. |
| **6. Support Equality and diversity goals and principles** | * Police Scotland ensures that equality and diversity are considered in any decision making through its Equality and human rights impact assessment process (EQHRIA). * The procurement team ensure that all relevant procurements have an EQHRIA and that any recommendation for the tender process, specification or contract Terms and Conditions are incorporated in the sourcing strategy for the procurement. |
| **7. Enable innovation and best practice solutions** | * Training is coordinated through an individual in the team. Training in 20/21 was focused on key themes identified through analysis of the Scottish Procurement Competency Framework assessments including alternative routes to market. * A Procurement Improvement Plan is in place to deliver improvements and change across the procurement function aligned to best practice. * The procurement team encourage the use of outcome focused specifications to encourage innovation to meet requirements. * The procurement team are regularly engaged with the Innovation team within police Scotland and regularly support innovation projects. |
| **8. Contribute to national climate targets and Police Scotland’s Environmental Strategy** | * Sustainable procurement is embedded within the sourcing strategy. This includes environmental sustainability, economic sustainability and fair working practices. * The Procurement team work closely with others in the organisation in relation to initiatives which have environmental benefits including reducing power usage, reducing waste, fuel efficiency and reducing unnecessary travel. * The procurement team use relevant tools provided by the Scottish Government to assess the impact of contracts including the Sustainability Test. * The procurement team have undertaken a flexible framework assessment and have an action plan in place to improve performance in this area. * The procurement team has appointed a sustainability champion to work with stakeholders across the organisation and beyond to develop and embed best practice within our procurement processes. * The procurement team work collaboratively with Scottish Government and other central government bodies to develop and share best practice. |

## 2.3 Improvement Activity

The Police Scotland Procurement service is continually working to ensure compliance with the Procurement Strategy across the organisation. A Procurement Improvement Programme is in place to deliver improvements to the procurement process and capability within Police Scotland and is implementing best practice to ensure that Police Scotland achieves Best Value.

Improvement activity this year has focused on delivering a re-organisation of the procurement team to create the right capacity and capability within the service as well as opportunities for progression within the team and to enhance succession planning.

There has also been major activity and investment in a new electronic Purchase to Pay system, embedding electronic requisitioning and payment processing to realise control benefits and process efficiencies.

# 3. Community Benefit Summary

## 3.1 Introduction

In addition to the sustainable procurement duty within the Procurement Reform (Scotland) Act 2014, the Police and Fire Reform (Scotland) 2012 requires the SPA and Police Scotland to carry out procurement in a way which achieves sustainable development.

In order to achieve this, consideration of community benefits is built into the contracting process for all regulated contracts with standard clauses inserted into relevant tender and contract documents.

The Sourcing Strategy document that is created for all regulated procurements includes a sustainability section that details opportunities relating to SMEs, Supported Businesses, Community Benefits, Environmental Benefits and ensures the Fair Work First is embedded within individual tenders and contracts.

When a sourcing strategy highlights the ability to secure community benefits in a particular procurement, they are incorporated within the tendering, evaluation and contractual documents. This standardised approach for all regulated procurement will promote the consideration of this key topic within the stakeholder group and the supply base for Police Scotland.

## 3.2 Community Benefits Summary

During the year, Police Scotland secured community benefits which delivered new jobs in Scotland, , work experience/placement/training opportunities offered along with a number of other benefits such as donations to local charities, local employment and subcontracting opportunities. Some specific examples are provided below:

### **PROC-21-0884 - Robotic Process Automation**

* We propose to create shadow and skills share opportunities for Deloitte Scottish graduates and/ or Bright Starts on this project with Police Scotland, where they can learn more about Intelligent Automation and its application in policing and the broader public sector.
* We understand that emerging technologies, such as Intelligent Automation, offer a significant opportunity for job creation in Scottish communities. We propose working with you to define a skills plan for Intelligent Automation in Police Scotland.
* Deloitte’s ‘Responsible Business’ policy allows up to 3.5 hours per month for each employee to volunteer and we would be pleased to work with you to identify how this time could be dedicated to charitable works that are of value to Police Scotland. As part of Deloitte’s ‘One Million Futures Programme’, we currently work alongside a range of charities, schools and social enterprises. In Scotland we support Aberdeen Foyer, Move on, Social Bite and Children 1st. We would be happy to identify how we could work with these organisations or other community projects in discussion with Police Scotland.

### **PROC-21-1301 - IL5 Workstation**

* Softcat commit to interview 5 apprentices per intake from the Scottish area. Softcat's recruitment department will share Apprenticeship application figures, giving confirmation of how many Scottish residents have been interviewed.
* Softcat will work with Scottish based universities (University of Edinburgh) to advertise graduate jobs. Softcat will advertise jobs for apprenticeships and graduates on local County Council's job boards as well as at Careers fairs at FE & HE establishments. Softcat will report back on this on an annual basis.
* Softcat will commit to two people engaging in work experience in the Softcat Glasgow office.
* Softcat will provide Scottish Police discounted rates for training on Global Knowledge Platform, which will help SP stakeholders with additional training opportunities on IT and business skills. Softcat's CSM will monitor the use of discounted rates through Global Knowledge Platform sign up, providing SP with the financial savings that have been made.
* Softcat have partnered up with ‘OnHand’, an online based volunteer programme to help in local communities to our staff, helping support those who are experiencing social isolation. Softcat will promote the use of ‘OnHand’ throughout the Glasgow, Manchester and Leeds offices, encouraging our workforce to support those in the local communities with anything from a phone call to getting the weekly shopping. SP will also be invited to promote ‘OnHand’ within the communities, encouraging those who are isolated or in need of support to engage in these services.
* Softcat will sponsor two SPA staff members to take the Mental Health First Aid course to become qualified Mental Health First Aiders, a cost to Softcat of £600. This will allow these staff members to support their colleagues and other member of the Scottish Police Authority.

### **PROC-21-1436 - Additional Video Matrix Display Infrastructure**

* CI will work with both Police Scotland and local Educational Institutes to understand how support can be provided within the Scottish Community, to improve educational opportunity and skillsets.
* CI support apprenticeships from 18 to 24 years of age that have either part of a placement or career start. Centerprise also provide extensive accredited courses utilising local community residents from all age groups.

**Enhancing & Improving Local Community Projects:**

* Should CI be deemed the winning tenderer, we will apply the following strategy to areas within Scotland, to ensure that the local community and deserving community projects are well tended to and supported.
* CI support initiatives to be taken to tackle homelessness (supporting temporary housing schemes which also includes regular contributions to food banks.
* CI have employed staff to support older, disabled and vulnerable people to build stronger community networks including befriending schemes.
* CI regularly support communities through local sponsorships and have a long history of supporting Cancer research and support groups.
* CI provide hours volunteering time provided to support local community.

**Projects**

* CI provide support to help local community draw up their own Community Charter or Stakeholder Plan.
* CI will work closely with Police Scotland to devise sponsorship/charity plans to give back to the local community where most needed.

### **PROC-21-1192 - Ultra-High Speed Cameras**

* As Photron Europe Ltd. does not have a presence/office located within the geographical area of Scotland it is difficult for Photron Europe Ltd. to offer any direct benefit to a community located there with specific reference to this contract; however we would be open to any suggestions as to how this might be achieved in relation to this contract.

### **PROC-21-0867: Unified Communications & Contact Platform (UCCP) - Cinos Limited**

Cinos Limited have committed to delivering the following Community Benefits within Scotland under the UCCP contract:

* Community Engagement Financial Support (£2000) - Funding for community investment activities and events.
* Community Engagement Non-Financial Support (100 x Hours) – Community volunteering support.
* Business Mentoring - Mentoring support to help local Small-Medium Enterprises, Social Enterprises, Third Sector Organisations, including mentoring (one-to-one, group) training, workshops, knowledge share roundtable events.
* Generating Employment and Training Opportunities – Cinos and their Subcontractor, Content Guru, both have offices in Scotland (Edinburgh, Falkirk and Glasgow respectively) hosting both businesses growing Scottish teams. Recruitment programmes will seek to hire new roles created by this Project inside Scotland, this will include apprentices and graduates from Scottish Higher Education and Further Education institutions. They will work locally with schools to offer work experience and career mentoring.

### **PROC-20-0399 - Refurbishment & Construction Works at Criminal Justice Sites**

* Apprenticeships and Improving Skills: In partnership with New College Lanarkshire, work placements and apprenticeships will be offered to provide multi-trade trainee technicians the opportunity to gain experience by shadowing trades on this project/contract.
* Work Experience Placements to those in Education: In partnership with the Duke of Edinburgh`s Award Scheme, apprentices will have the chance to work for a Gold Award through this project/contract. Amey Community shall provide training opportunities to Engineers to shadow the Project Management team.

### **PROC-20-0756 - Provision of Low Carbon and Renewable Energy Generation Support**

* Improving Local Employability: Locogen currently employs 6 individuals via Department of Work and Pensions “Kickstart” Campaign Scheme. As a result of obtaining this contract, Locogen Ltd shall employ an additional two (2) new individuals from the scheme which provides job placement for young people (aged 16-24) who are at risk of long term unemployment.

### **PROC-21-1135 - Provision of Refurbishment Works** Pavilion 1 Junction 24 Business Park Govan Glasgow.

* Apprenticeships and Improving Skills: Apprentice programme in place, with 16 apprenticeships currently in place and 1 post created under this contract.
* Work Experience Placements to those in Education: The contractor currently has 33 members of staff in place who are registered STEM & Construction Ambassadors who actively promote the industry by going into schools, colleges, universities and DWP centres. Within week 4 and 10 of the contract, the contractor shall visit local schools to carry out a presentation and workshop on construction related subjects tying in with the STEM career events.
* Improving Local Employability: The contractor will use DWP Govan to promote job opportunities created as a result of this contract to create employment opportunity in the local area the contract is operating within.

### **PROC-21-0856 - Provision of CJSD Remodelling Works at Falkirk**

* Apprenticeships and Improving Skills: Apprenticeship programme in place with 3 posts created under this contract.
* Work Experience Placements to those in Education: 1 work placement created under this contract from local area for a long term unemployed person.

### **PROC-21-1366 - Estates Professional, Technical and Design Services**

**(To Support 22-23 BAU Capital Projects)**

* Apprenticeships and Improving Skills: Possible work placements and apprenticeship programme in place. No committed number was provided.

### **PROC-22-1464 - Welfare Extension to Force Comms Centre Works**

* Apprenticeships and Improving Skills: 2 mechanical and electrical apprentices.
* Work Experience Placements to those in Education: 1 work experience placement of a least 5 days via DYW (Developing Young Workforce) or Skills Development Scotland or Investors in People.
* Improving Education and Skills: Payment of a training course for a sub-contractor and their applicable employees. Training course available may include health and safety course or operational training (including NPORS, CPSP, CSCP certificates and CPD events).

### **PROC-21-1338 - Refurbishment of unit at Hagmill Road, Coatbridge, Worksmart Contracts Ltd**

* RHALL- Worksmart have went into liquidation and the contract has now been cancelled.

### **PROC-21-1307 Provision of IT Services Training FA Indicia Training Ltd**

* Improving education and skills – providing training: Each year, will provide three free online video training courses to the community to help improve the skills of those in the workplace looking for employment.
* Providing new jobs: two new full-time employment posts created under this contract for an Account Manager and one Administrative Assistant based in Scotland.

### **PROC-20-0477 – Provision of Hard FM Services - Atalian Servest AMK Ltd**

* Employment – Apprenticeships: Jobs created (including Modern Apprenticeships and Graduates)
* Skills & Training - Work Placements - • Work placements 14-16 years. Work placements 16 + years. 10 over term & 15 over term.
* Skills & Training - Development of Workforce & Supply Chain Qualifications gained (equiv. NVQ2 and above) in total: Contractor & Sub-contractor. 15 Overall contract Target.
* SME & 3rd Sector - Subcontracting Opportunities - Subcontracting opportunities to be made available to SME market via Public Contracts Scotland (PCS) portal ([www.publiccontractsscotland.co.uk](file:///\\spnet.local\PShomedir\home\Documents\STRATEGY%20&%20TRANSFORMATION\FM%20STRATEGY\HARD%20FM\ITT%202020\SPECIFICATION%20DOCUMENTS\2020%20SPECIFICATION\www.publiccontractsscotland.co.uk)) *Contractor* to provide data on a qtly basis re total value of subcontracting work awarded for the period and the value awarded to SMEs in general. 100% Overall contract Target.
* Funding and Sponsorship. Community Sponsorship or Community Support through materials, labour or funding for projects. Sponsorship or support to at least two projects or opportunities per annum at a maximum estimated value of materials and/or labour of £5,000.

### **PROC 20-0720 – Provision of Insurance Services – Lot 1 – Motor Fleet Insurance**

* Community programme in place encouraging colleagues to become actively involved in their local communities. Supports colleagues through the community affairs programme and offers a broad range of opportunities to suit individual needs.

### **PROC 20-0720 – Provision of Insurance Services – Lot 5 – Engineering Inspections**

* Strong presence within Scotland offering trainee positions and career development both within the company itself and travel partner organisations.
* Undertake regular fundraising activities throughout the year. Employees are given time off to volunteer and company matches charity funding.

### **PROC 20-0720 – Provision of Insurance Services – Lot 6 – Personal Accident and Travel Cover**

* Strong presence within Scotland offering trainee positions and career development both within the company itself and engineering partner organisations.
* Undertake regular fundraising activities throughout the year. Employees are given time off to volunteer and company matches charity funding.

### **PROC-19-0007 - Maintenance & Cleaning Kit for Armed Policing**

* Viking Arms actively utilises apprenticeship schemes. A sales apprentice had recently been employed who would be involved in this contract.

### **PROC-20-0767 – Supply & Delivery of Operational Safety Equipment**

* Lion Safety are involved with the DWP Kickstart Programme with applicants being reviewed across Falkirk, Stirling & Alloa regions. The award of this contract will result in an increase in number.
* Scott Direct are supporters of the Fife Youth Apprentice Contracts scheme and at present, they have 3 apprentices on board from this initiative.
* Scott Direct works with local councils across Scotland to provide youth work placement experiences.

# 4. Supported Businesses Summary

Police Scotland consider the involvement of supported businesses when determining the strategy for all regulated procurement exercises, in particular, considering the use of the Scottish Government framework for supported factories and businesses where such requirements fall within the scope of that framework. Where appropriate specific contracts are reserved to supported businesses. The following contracts are in place with supported businesses.

Our current contract for the Provision of Services for the Disposal and Recycling of Redundant ICT and Waste Electrical Equipment is with CCL (North) Ltd. This was tendered on the open market exercising the right to reserve contracts for Supported Businesses and Supported Employment Programmes for the integration of disabled or disadvantaged persons.

# 5. Future Regulated Procurement Summary

Police Scotland’s regulated contract register is publicly available on Public Contract Scotland https://www.publiccontractsscotland.gov.uk/ this provides details of live regulated contracts including start and end dates, as well as noting renewal expectations and extension options available.

Police Scotland also maintain an internal procurement activity tracker for future activity including renewals and new requirements. An extract of the work planner is provided in Appendix 2 below which covers contracts expected to be awarded within the 2 years.

# 6. Appendix 1 – Regulated Contracts Awarded between 1 April 2021 and 31 March 2022

## Corporate

| Date of Award | Supplier | Subject Matter | Estimated Value of Contract | Start Date | End Date |
| --- | --- | --- | --- | --- | --- |
| 01/04/2021 | RISK MANAGEMENT PARTNERS LTD | Provision of Insurance Services - Lot 5 - Personal Accident and Travel cover | £66,960.00 | 01/04/2021 | 31/03/2024 |
| 01/04/2021 | RISK MANAGEMENT PARTNERS LTD | Provision of Insurance Services - Lot 6 - Engineering Inspections | £114,000.00 | 01/04/2021 | 31/03/2024 |
| 01/04/2021 | MAVEN PUBLIC SECTOR | Provision of Insurance Services - Lot 1 - Motor Fleet Insurance | £ 1,842,390.00 | 01/04/2021 | 31/03/2024 |
| 01/04/2021 | EY LLP | Senior Leadership Programme | £499,999.00 | 01/04/2021 | 31/08/2021 |
| 19/04/2021 | Experian Ltd | Personal Data Investigation | £85,000.00 | 01/04/2021 | 30/09/2021 |
| 27/05/2021 | Bidfood | Custody Meals - Extension | £400,000.00 | 01/06/2021 | 31/05/2022 |
| 21/06/2021 | Hays Specialist Recruitment | Recruitment Services for Procurement Resource | £499,999.00 | 23/06/2021 | 22/06/2022 |
| 08/07/2021 | LinkedIn Ireland | ICT Online Training Platform Licences - new tender | £104,400.00 | 15/07/2021 | 14/07/2023 |
| 12/07/2021 | Lyreco | PPE - Sanitiser, Wipes & IIR Face Masks | £999,999.00 | 12/07/2021 | 11/07/2022 |
| 03/09/2021 | EY LLP | Professional Services Support - Lot 1 Outline Business Case for EPF | £630,729.00 | 04/10/2021 | 31/03/2022 |
| 03/09/2021 | PwC LLP | Professional Services Support - Lot 2 - Programme / Project Management support | £569,400.00 | 04/10/2021 | 31/03/2022 |
| 07/09/2021 | Sanderson Government and Defence | Change - Temporary Staff Managed Service | £499,999.00 | 07/09/2021 | 05/09/2023 |
| 01/10/2021 |  | Transport Site Operation Urram | £800,000.00 | 12/10/2021 | 30/11/2021 |
| 01/10/2021 | Travelodge Hotels Ltd | Operation Urram (Accommodation) | £300,000.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Whitbread Group PLC T/A Premier Inn | Operation Urram (Accommodation) | £499,000.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | The Arthouse Glasgow Ltd T/A Abode Glasgow | Operation Urram (Accommodation) | £55,320.89 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Edinburgh Park Hotel T/A Novotel Edinburgh Park | Operation Urram (Accommodation) | £59,131.20 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Britannia Hotels Ltd T/A Adamton Country House | Operation Urram (Accommodation) | £86,688.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Buxani Go Glasgow Hotel Ltd | Operation Urram (Accommodation) | £77,730.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Station Hotels Newcastle Ltd T/A Doubletree by Hilton Queensferry Crossing | Operation Urram (Accommodation) | £51,660.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Maple Hotel1 Ltd T/A Doubletree by Hilton Strathclyde | Operation Urram (Accommodation) | £55,051.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Delta Westerwood Op Co Ltd T/A Hilton Strathclyde | Operation Urram (Accommodation) | £109,064.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Ability Hotels Ltd T/A Hampton by Hilton Edinburgh Airport | Operation Urram (Accommodation) | £90,418.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | The Hamilton Park Racecourse Hotel Company Ltd | Operation Urram (Accommodation) | £67,440.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Grand Central Glasgow Opco Ltd | Operation Urram (Accommodation) | £239,933.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | VUR Village Trading No Ltd T/A Village Hotel Edinburgh | Operation Urram (Accommodation) | £86,864.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Westergate OPCP Ltd T/A Yotel | Operation Urram (Accommodation) | £133,462.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | University of Stirling T/A Stirling Court | Operation Urram (Accommodation) | £51,109.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Welcome Break Ltd T/A Ramada by Wyndham East Kilbride | Operation Urram (Accommodation) | £59,986.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Glasgow Erskine Bridge Hotel Management Company Ltd | Operation Urram (Accommodation) | £66,480.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Hotel Co 51 UK Ltd T/A Marriot Edinburgh | Operation Urram (Accommodation) | £113,462.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Edinburgh Marriot Hotel | Operation Urram (Accommodation) | £96,564.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Jury's Inn Management (UK) | Operation Urram (Accommodation) | £277,104.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Minhoco Ltd T/A Courtyard by Marriott | Operation Urram (Accommodation) | £76,164.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Strathclyde Hotel LLP T/A Holiday Inn Express Strathclyde M74 | Operation Urram (Accommodation) | £70,598.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Glasgow Waterloo Ltd T/A Hotel Indigo Glasgow | Operation Urram (Accommodation) | £63,580.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Glasgow Waterloo Ltd T/A Hotel Indigo Glasgow | Operation Urram (Accommodation) | £63,580.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Accor UK Economy Ltd Hotels Ltd T/A Ibis Budget Edinburgh Park Ltd | Operation Urram (Accommodation) | £50,000.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | The Campanille Hotel | Operation Urram (Accommodation) | £75,000.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Courtyard by Marriot Glasgow | Operation Urram (Accommodation) | £70,000.00 | 22/10/2021 | 12/11/2021 |
| 01/10/2021 | Village Hotels Club Company T/A Village Glasgow | Operation Urram (Accommodation) | £95,000.00 | 22/10/2021 | 12/11/2021 |
| 20/10/2021 | Five Start Crew Company Limited | Vehicle Search Area Crew \_ Operation Urram | £125,000.00 | 23/10/2021 | 12/11/2021 |
| 20/10/2021 | Pickfords Move Management Limited | Vehicle Search Area Crew \_ Operation Urram | £80,000.00 | 23/10/2021 | 12/11/2021 |
| 05/11/2021 | Hays Specialist Recruitment | Data Drives Digital Temporary Resource | £499,999.00 | 05/11/2021 | 04/11/2022 |
| 15/11/2021 | Elite Training and Consultancy (Scotland) Ltd | Provision of Project Training | £300,000.00 | 15/11/2021 | 22/11/2022 |
| 01/12/2021 | Parity Professionals | TSU Contractors | £110,000.00 | 01/12/2021 | 30/06/2022 |
| 09/12/2021 | PWC | Digital Forensics Workforce Review | £57,096.00 | 10/01/2022 | 18/03/2022 |
| 20/12/2021 | Equifax Ltd | Personal Data Investigation | £254,178.00 | 20/12/2021 | 20/12/2023 |
| 23/12/2021 | Jump Research | Research Services | £105,000.00 | 03/01/2022 | 30/06/2022 |
| 14/01/2022 | PwC LLP | Professional Services Support - Cyber Strategy Implementation Programme | £999,999.00 | 14/02/2022 | 31/07/2022 |
| 28/01/2022 | PwC LLP | Professional Services Support - Priority Based Budgeting | £490,000.00 | 01/02/2022 | 31/07/2022 |
| 18/02/2022 | HP Inc UK | Desktop Refresh Support | £103,696.00 | 01/03/2022 | 30/09/2022 |
| 18/02/2022 | Hays Specialist Recruitment | ACRA Day Rate Contractors | £499,999.00 | 01/03/2022 | 28/02/2023 |
| 01/03/2022 | Parity Professionals Ltd | COS Day Rate Contractors | £999,999.00 | 01/03/2022 | 28/02/2023 |
| 14/03/2022 | Deloitte LLP | Capital Delivery Programme Support | £97,200.00 | 14/03/2022 | 13/06/2022 |
| 30/03/2022 | Experian Ltd | Personal Data Investigation | £657,836.16 | 01/04/2022 | 31/03/2024 |

## Estates

| **Date of Award** | **Supplier** | **Subject Matter** | **Estimated Value of Contract** | **Start Date** | **End Date** |
| --- | --- | --- | --- | --- | --- |
| 20/05/2021 | Pick Everard | Estates Professional, Technical and Design Services to Support Falkirk, Elgin & London Rd Car Park Project | £121,149.70 | 20/05/2021 | 19/05/2023 |
| 20/08/2021 | WSP UK Ltd | Professional Services - Hard FM exit/mobilisation professional Resources | £499,999.00 | 27/08/2021 | 11/02/2022 |
| 07/09/2021 | Atalian Servest AMK Ltd | Provision of Hard FM Services | £158,281,234.00 | 07/09/2021 | 31/03/2026 |
| 05/10/2021 | Locogen Ltd | Provision of Low Carbon and Renewable Energy Generation Support Services | £97,600.00 | 05/10/2021 | 04/10/2023 |
| 05/10/2021 | Pick Everard | Estates Professional, Technical and Design Services to Support NEDIP Project (Additional New Requirements at Bucksburn and Nelson Street | £60,404.25 | 05/10/2021 | 31/03/2022 |
| 07/10/2021 | Aramark Ltd | Jackton packed lunches | £499,999.99 | 11/10/2021 | 10/10/2022 |
| 22/10/2021 | McBains Limited | Estates Professional, Technical and Design Services to Support Projects: Cumnock Police Station and Newton House Ayr | £102,635.33 | 22/10/2021 | 21/01/2023 |
| 28/10/2021 | WSP UK Limited | Provision of Project Management and Professional Services to Support Soft Facilities Management (FM) Contract Development | £225,225.81 | 28/10/2021 | 30/04/2023 |
| 31/01/2022 | Ryden LLP | Estates Professional, Technical and Design Services to Support 22-23 BAU Capital Projects | £998,000.00 | 31/01/2022 | 30/01/2024 |
| 29/05/2022 | Amey Community Limited | Refurbishment & Construction Works at Criminal Justice Suites | £3,111,236.72 | 29/05/2021 | 31/12/2021 |

## Fleet

| **Date of Award** | **Supplier** | **Subject Matter** | **Estimated Value of Contract** | **Start Date** | **End Date** |
| --- | --- | --- | --- | --- | --- |
| 01/06/2021 | Mercedes Benz UK Limited | Public Order Vehicles - base vehicle | £684,500.00 | 01/06/2021 | 31/03/2022 |
| 15/06/2021 | Cebotec Limited | Forensics Vehicle Conversions | £89,610.00 | 16/06/2021 | 31/03/2022 |
| 19/07/2021 | Cebotec Limited | Public Order Carriers - Conversion | £600,000.00 | 21/07/2021 | 25/10/2021 |
| 27/07/2021 | Citroen UK Ltd | Minibus Purchase | £500,000.00 | 27/07/2021 | 31/03/2022 |
| 13/08/2021 | Iveco Limited | Dive and Marine Base Vehicle | £50,615.00 | 13/08/2021 | 31/03/2022 |
| 17/08/2021 | Intomove Ltd | Fitting of Livery , Lights and Airwave to Motorcycles | £71,869.50 | 17/08/2021 | 08/10/2021 |
| 18/08/2021 | Volvo Car UK Ltd | Road Policing Vehicles | £972,025.00 | 18/08/2021 | 31/03/2022 |
| 02/09/2021 | Iveco Limited | Dive and Marine Van Base Vehicle | £52,055.00 | 02/09/2021 | 31/03/2022 |
| 14/09/2021 | Arnold Clark Automobiles Ltd | Additional Vehicle Hire Supplier - Mini Buses | £87,250.00 | 25/10/2021 | 19/11/2021 |
| 30/09/2021 | Volvo Car UK Ltd | Armed Policing Vehicles purchase | £486,000.00 | 01/10/2021 | 31/03/2022 |
| 19/10/2021 | Volvo Car UK Limited | Road Policing Vehicle Purchase | £1,485,000.00 | 19/10/2021 | 31/03/2022 |
| 19/10/2021 | Volvo Car UK Ltd | Supply & Delivery of Roads Policing Vehicles | £969,025.00 | 19/10/2021 | 31/03/2021 |
| 22/10/2021 | Scot Group Limited T/A Thrifty Vehicle Hire | Secondary Vehicle Provider - Operation Urram | £187,000.00 | 22/10/2021 | 21/10/2022 |
| 15/11/2021 | Peugeot Motor Company UK | Purchase of Beat Cars | £491,202.00 | 15/11/2021 | 31/03/2022 |
| 16/11/2021 | Arnold Clark Automobiles Ltd | Secondary Vehicle Hire Provider | £496,000.00 | 16/11/2021 | 15/11/2025 |
| 28/12/2021 | Kia Motor Company | Electric Vehicle Purchase | £7,000,000.00 | 28/12/2021 | 31/03/2023 |
| 24/01/2022 | Goodyear Tyres UK Limited | Supply and fit of tyres and associated products and services | £3,000,000.00 | 24/01/2022 | 26/07/2025 |
| 01/03/2022 | Ford Motor Company | Vehicle purchase - Ford | £965,873.00 | 01/03/2022 | 31/03/2022 |
| 01/03/2022 | Volkswagen Group UK Ltd | Vehicle purchase - Volkswagen Group UK Ltd | £111,939.00 | 01/03/2022 | 31/03/2022 |
| 01/03/2022 | W R Davies (Stafford) Ltd/ Citroen UK | Vehicle purchase - Citroen UK | £101,018.32 | 01/03/2022 | 31/03/2022 |
| 24/03/2022 | Automobile Association Developments Ltd (AADL) | Breakdown Roadside Assistance Service | £1,738,456.00 | 02/05/2022 | 01/05/2024 |

## Operational

| **Date of Award** | **Supplier** | **Subject Matter** | **Estimated Value of Contract** | **Start Date** | **End Date** |
| --- | --- | --- | --- | --- | --- |
| 20/05/2021 | Lion Safety Ltd | Police PPE Carrier | £150,000.00 | 21/05/2021 | 20/05/2022 |
| 31/05/2021 | Stagecoach Rail East | Operation Urram - Transport | £1,900,000.00 | 07/06/2021 | 06/06/2023 |
| 08/06/2021 | MI Hub Ltd t/a Yaffy | Public Order Coveralls and Undergarments | £498,680.00 | 09/06/2021 | 08/06/2024 |
| 10/06/2021 | Axon Public Safety Ltd | Conducted Energy Devices & Associated Equipment (TASERS) | £2,248,694.00 | 10/06/2021 | 11/03/2023 |
| 28/06/2021 | Donald MacDonald Funeral Directors | Uplift and Transportation of Deceased Persons (Argyll) | £120,000.00 | 01/07/2021 | 30/06/2024 |
| 30/06/2021 | WA Products (UK) Limited t/a SceneSafe | Supply and Delivery of Crime Scene Consumables | £499,999.00 | 01/07/2021 | 30/06/2022 |
| 16/07/2021 | Vet Partners Limited t/a Abbey Veterinary Group | Veterinary Services for Dog Unit | £434,500.00 | 16/07/2021 | 15/07/2024 |
| 16/07/2021 | Independent Vetcare Ltd (IVC) t/a Academy Vet Centre | Veterinary Services for Dog Unit | £434,500.00 | 16/07/2021 | 15/07/2024 |
| 16/07/2021 | Conanvet | Veterinary Services for Dog Unit | £434,500.00 | 16/07/2021 | 15/07/2024 |
| 16/07/2021 | Independent Vetcare Ltd (IVC) t/a Grahams Road Vet | Veterinary Services for Dog Unit | £434,500.00 | 16/07/2021 | 15/07/2024 |
| 16/07/2021 | Independent Vetcare Ltd (IVC) t/a Links Veterinary Group | Veterinary Services for Dog Unit | £434,500.00 | 16/07/2021 | 15/07/2024 |
| 16/07/2021 | Parkside Veterinary Group Ltd | Veterinary Services for Dog Unit | £434,500.00 | 16/07/2021 | 15/07/2024 |
| 16/07/2021 | Independent Vetcare Ltd (IVC) t/a Robson Vets | Veterinary Services for Dog Unit | £434,500.00 | 16/07/2021 | 15/07/2024 |
| 16/07/2021 | Linnaeus Veterinary Limited t/a St Clair Veterinary Clinics | Veterinary Services for Dog Unit | £434,500.00 | 16/07/2021 | 15/07/2024 |
| 17/08/2021 | First Saddlery | Requirements for Mounted Unit | £108,000.00 | 17/08/2021 | 16/08/2025 |
| 17/08/2021 | Ilasco/Keela | Thermals | £60,440.94 | 17/08/2021 | 16/08/2023 |
| 19/08/2021 | Castlebrae Police Treatment Centre | Castlebrae accommodation - Op Urram | £173,880.00 | 25/10/2021 | 15/11/2021 |
| 23/08/2021 | Rig Equipment | FR Clothing for Armed Policing | £120,492.50 | 23/08/2021 | 22/08/2024 |
| 24/08/2021 | Ultrafine Industrial Ltd | Search - Videoscope | £51,200.00 |  |  |
| 31/08/2021 | Hot Pack International | Ambient Meals - Operation Urram | £598,076.00 | 31/08/2021 | 30/08/2021 |
| 04/09/2021 | Beattie Technologies Ltd | Backscatter X-Ray Machines - Operation Urram | £61,600.00 | 04/09/2021 | 03/10/2021 |
| 07/09/2021 | Stiven Ltd | Supply and Delivery of Polo Shirts (embroidered) | £83,000.00 | 10/09/2021 | 09/09/2025 |
| 09/09/2021 | JP Bond & Co Limited T/A Bond Safety | Boots - Conventional Operation Urram | £100,000.00 | 09/09/2021 | 31/08/2022 |
| 20/09/2021 | Sirus Microtech Ltd T/A Speciality Textiles | Lab Coats and Accessories for SPA Forensics [3 items] | £352,474.00 | 20/09/2021 | 19/09/2023 |
| 20/09/2021 | Highland Spring | Bottled Water | £90,000.00 | 27/09/2021 | 26/09/2023 |
| 21/09/2021 | Civil Defence Supply Ltd | Supply & Delivery of PAVA | £338,100.00 | 22/09/2021 | 21/09/2023 |
| 27/09/2021 | Intoximeters UK Ltd | Intoximeter Servicing and Maintenance | £120,000.00 | 27/09/2021 | 31/03/2022 |
| 21/10/2021 | Hamilton Bros (Engineering) Ltd | Telehandler hire | £67,540.00 | 24/10/2021 | 14/11/2021 |
| 10/11/2021 | DMS Protective Equipment | Intermediate and round shields | £150,000.00 | 13/09/2021 | 12/09/2023 |
| 25/11/2021 | John G Corse Funeral Directors | Uplift and Transportation of Deceased persons (Orkney) | £100,000.00 | 01/11/2021 | 30/10/2024 |
| 25/01/2022 | Safe Shot Firearms & Training Limited | Moveable Training Wall System | £164,260.00 | 25/01/2022 | 24/01/2025 |
| 07/02/2022 | Aero Healthcare Ltd | Automated External Defibrillators (AED’s) and Associated Equipment | £150,000.00 | 09/02/2022 | 30/11/2023 |
| 22/02/2022 | TCH(UK) Ltd | Framework - Handcuffs, Straps and Restraint Equipment | £180,000.00 | 01/03/2022 | 28/02/2025 |
| 22/02/2022 | DSTO LTD t/a Head2Toe | Framework - Handcuffs, Straps and Restraint Equipment | £180,000.00 | 01/03/2022 | 28/02/2025 |
| 23/02/2022 | Global Connections (Scotland) Ltd | Provision of Interpreting and Translation Services | £1,382,240.00 | 01/04/2022 | 31/03/2025 |
| 23/02/2022 | Global Language Services Ltd | Provision of Interpreting and Translation Services | £394,924.00 | 01/04/2022 | 31/03/2025 |
| 23/02/2022 | D A Languages Ltd | Provision of Interpreting and Translation Services | £197,460.00 | 01/04/2022 | 31/03/2025 |
| 18/03/2022 | Deaf Action | British Sign Language Services | £200,000.00 | 01/04/2022 | 31/03/2025 |
| 18/03/2022 | Sign Language Interactions Ltd | British Sign Language Services | £200,000.00 | 01/04/2022 | 31/03/2025 |

## ICT

| **Date of Award** | **Supplier** | **Subject Matter** | **Estimated Value of Contract** | **Start Date** | **End Date** |
| --- | --- | --- | --- | --- | --- |
| 01/04/2021 | Ivanti Uk Ltd | Support and Maintenance of LANDesk Service Desk solution | £339,521.53 | 01/04/2021 | 31/03/2024 |
| 01/04/2021 | Capita Secure Information Systems | Support & Maintenance: Legacy Capita ICCS | £449,267.00 | 01/04/2021 | 31/03/2022 |
| 02/04/2021 | DSI Ltd | Oracle Hardware & O/S Support | £164,014.89 | 05/04/2021 | 04/04/2023 |
| 09/04/2021 | Oracle Corporation UK Limited | Oracle Support Contract | £721,556.75 | 06/04/2021 | 05/04/2022 |
| 30/04/2021 | CDW Limited | Cisco Iron Port Licence Renewal with Support & Maintenance for Associated Hardware Devices | £187,150.60 | 11/04/2021 | 10/04/2022 |
| 27/05/2021 | Badger Software Limited | Clio Software Support Renewal | £131,708.37 | 08/06/2021 | 07/06/2024 |
| 01/06/2021 | Trustmarque DSolutions Ltd | Impact Ingress Renewal 2021-2022 | £86,525.00 | 01/06/2021 | 31/05/2022 |
| 16/06/2021 | Nuix Technology (UK) Limited | Nuix Cybercrime Software Renewal | £170,106.75 | 16/03/2021 | 15/03/2024 |
| 30/06/2021 | Motorola Limited | 4000 x batteries for MTP6650 Terminals | £161,200.00 | 30/06/2021 |  |
| 01/07/2021 | HP Inc UK Limited | USB Docks for Laptops | £133,900.00 | 01/07/2021 | 27/08/2021 |
| 01/07/2021 | Deloitte LLP | Robotics Process Automation | £253,680.00 | 01/07/2021 | 30/06/2024 |
| 10/07/2021 | Motorola Limited | Motorola MTM5400 Vehicle/Motoryclyde Radio Purchase | £576,470.00 | 10/07/2021 | 31/05/2022 |
| 23/07/2021 | Dell Corporation | Laptops for home working | £348,992.00 | 23/07/2021 | 30/09/2021 |
| 23/07/2021 | Vodafone Ltd | National Mobile Telephony Data & voice | £859,000.00 | 01/08/2021 | 31/07/2023 |
| 23/07/2021 | Motorola Limited | Purchase of Motorola Batteries & Accessories - Operation Urram | £428,840.00 | 23/07/2021 | 22/10/2021 |
| 23/07/2021 | Computacenter United Kingdom Limited | Purchase of Motorola Earpieces and Associated Accessories - Operation Urram | £198,688.00 | 23/07/2021 | 22/10/2021 |
| 03/08/2021 | Nuance Communications Ireland Limited | Winscribe Renewal 2021 | £55,753.00 | 01/05/2021 | 30/04/2023 |
| 06/08/2021 | HP Inc Ltd UK | Desktop Refresh | £949,767.00 | 09/08/2021 | 31/03/2022 |
| 09/08/2021 | SoftCAT Plc | Encase Renewal 2021-23 | £126,102.00 | 18/06/2021 | 17/06/2022 |
| 17/08/2021 | Specialist Computer Centres PLC | Crime Investigation Management Software | £220,317.00 | 27/06/2021 | 26/06/2024 |
| 18/08/2021 | Boxxe Limited | Phishing Training Software Procurement | £69,795.00 | 31/08/2021 | 30/08/2024 |
| 31/08/2021 | Polarisoft UK Limited | Portfolio Management Toolkit | £493,594.00 | 13/09/2021 | 12/09/2023 |
| 03/09/2021 | Home Office | Home Office Shared Services Charges 2021/2022 | £5,686,298.09 | 01/04/2021 | 31/03/2022 |
| 03/09/2021 | Capita Business Services Limited | Data Migration for National UNIFI Roll Out | £2,285,856.00 | 06/09/2021 | 05/12/2022 |
| 15/09/2021 | CDW Ltd | UKPhoneBook Renewal | £107,142.86 | 01/09/2021 | 31/08/2022 |
| 21/09/2021 | Unisys Limited | Holmes 2 Software Licensing and Support for Police Scotland | £550,650.00 | 26/09/2021 | 25/09/2023 |
| 21/09/2021 | Unisys Limited | Holmes 2 National Training Licences for UK Wide use | £403,810.00 | 26/09/2021 | 25/09/2023 |
| 01/10/2021 | SoftCAT | Mail / Web Marshal Renewal | £135,750.00 | 01/10/2021 | 30/09/2022 |
| 02/12/2021 | Police Digital Services | VMware Enterprise Licence Agreement & TIF Fund | £1,018,380.60 | 21/12/2021 | 20/12/2024 |
| 07/12/2021 | RS COnnect | Motor Vehicle Comms Kit Installations | £50,000.00 | 07/12/2021 | 31/03/2022 |
| 14/12/2021 | Dell Computer Corporation Limited | Desktop/C3 Refresh - Capital Underspend - Laptops | £289,952.00 | 14/12/2021 | 31/03/2022 |
| 16/12/2021 | HP Inc UK | Desktop/C3 Refresh - Capital Underspend - Cybercrime PCs | £336,674.27 | 16/12/2021 | 31/03/2022 |
| 17/12/2021 | Motorola Limited | Motorola TP6650 Terminals & Accessories Purchase | £790,667.00 | 17/12/2021 | 16/12/2026 |
| 17/12/2021 | ESRI (UK) Ltd | Licencing, Support and Maintenance of a Solution to Support Geographical Information | £630,500.00 | 24/12/2021 | 23/12/2024 |
| 22/12/2021 | CAE Technology Services Ltd | End Device Monitoring Licences | £290,388.00 | 30/09/2021 | 29/09/2024 |
| 31/12/2021 | HP Inc UK Ltd | Desktop and Monitor - Capital Underspend | £556,294.20 | 05/01/2022 | 30/04/2022 |
| 01/01/2022 | Phoenix Software Limited | Netbackup additional requirements | £380,153.82 | 01/01/2022 | 31/12/2023 |
| 12/01/2022 | Cinos Limited | Unified Communications & Contact Platform (UCCP) | £21,945,566.00 | 12/01/2022 | 11/01/2027 |
| 24/01/2022 | Softcat PLC | Licencing, Support and Maintenance of Software for Recovering Data | £168,450.18 | 04/02/2022 | 03/02/2025 |
| 02/02/2022 | Park Place Technologies ltd | Server maintenance Renewal | £319,405.32 | 01/12/2021 | 30/11/2024 |
| 04/02/2022 | Computacenter | Procurement of ComTac XPI Active Listening Headsets | £98,878.50 | 04/02/2022 | 31/03/2022 |
| 08/02/2022 | Capito Limited | Replacement firewalls | £377,736.36 | 08/02/2022 | 07/06/2025 |
| 15/02/2022 | Computacenter | Video Wall Hardware, Installation, Support and Maintenance | £158,491.19 | 16/02/2022 | 15/02/2025 |
| 23/02/2022 | Motorola Limited | Supply and Delivery of Motorola Radio Batteries | £543,906.00 | 25/02/2022 | 31/12/2026 |
| 23/02/2022 | Motorola Limited | Extended Warranty for Motorola Radios | £934,740.00 | 25/02/2022 | 31/12/2026 |
| 04/03/2022 | Boxxe Limited | Social Media Management Solution | £227,003.31 | 05/03/2022 | 04/03/2023 |
| 07/03/2022 | CDW Limited | Oracle Golden Gate | £326,975.00 | 08/03/2022 | 07/03/2024 |
| 11/03/2022 | Computacenter UK Limited | Supply and Delivery of Monitors | £72,500.00 | 11/03/2022 | 31/03/2022 |
| 16/03/2022 | CDW Limited | Licencing, Support and Maintenance of Oracle WebLogic | £326,051.84 | 17/03/2022 | 16/03/2025 |
| 18/03/2022 | XMA Ltd | Purchase of Samsung A32 Ent | £86,196.00 | 18/03/2022 | 18/05/2022 |
| 25/03/2022 | Specialist Computer Centres PLC | Enterprise Peer to Peer Content Management Solution | £55,650.00 | 04/03/2022 | 03/03/2023 |
| 29/03/2022 | Boxxe Limited | Netscaler Hardware Replacement | £496,310.36 | 29/03/2022 | 28/03/2025 |
| 30/03/2022 | HP Inc UK Ltd | Supply and Delivery of Monitors | £230,463.00 | 30/03/2022 | 30/06/2022 |
| 30/03/2022 | HP Inc UK | Capital Laptops | £345,600.00 | 30/03/2022 | 31/03/2022 |
| 31/03/2022 | Civica UK Ltd | Renewal of Tranman | £54,562.00 | 01/04/2022 | 31/03/2023 |

## Specialist Crime Division

| **Date of Award** | **Supplier** | **Subject Matter** | **Estimated Value of Contract** | **Start Date** | **End Date** |
| --- | --- | --- | --- | --- | --- |
| 21/06/2021 | PPSGB Limited | Disaster Victim Identification Shelters | £115,000.00 | 03/08/2021 | 03/08/2023 |
| 15/10/2021 | Dell Computer Corporation | Cybercrime Forensic Workstations | £144,080.95 | 15/10/2021 | 31/12/2021 |
| 15/10/2021 | Dell Computer Corporation | Cybercrime Forensic Workstations | £144,080.95 | 15/10/2021 | 31/12/2021 |
| 05/11/2021 | CDW Limited | Internet Evidence Finder Upgrade | £499,966.10 | 01/10/2021 | 31/12/2023 |
| 08/12/2021 | Dell Computer Corporation Limited | Provision of ICT Hardware and Peripherals | £80,637.60 | 08/12/2021 | 31/03/2022 |
| 21/01/2022 | Centerprise International Limited | Additional Video Matrix Display Infrastructure | £78,482.12 | 24/01/2022 | 23/01/2023 |

## Forensics

| **Date of Award** | **Supplier** | **Subject Matter** | **Estimated Value of Contract** | **Start Date** | **End Date** |
| --- | --- | --- | --- | --- | --- |
| 14/04/2021 | Hamilton Sales & Service UK Ltd | Maintenance of Star Robotic Platforms | £624,185.60 | 01/04/2021 | 31/03/2024 |
| 15/12/2021 | Scientific Laboratory Supplies Ltd | Post Mortem Tox- SpeedVac | £64,196.00 | TBC | 14/12/2025 |
| 20/12/2021 | Wolf Labs Limited | Safety Cabinets and Fume Hood | £130,296.00 | 31/03/2022 | 30/03/2026 |
| 28/01/2022 | Photron Europe Ltd | Ultra High Speed Camera Kit | £58,920.00 | 31/01/2022 | TBC |
| 07/02/2022 | Foster & Freeman Ltd | Mark Enhancement Workstation | £127,860.06 | 07/02/2022 | 06/02/2025 |
| 08/02/2022 | Waters LTD | Post Mortem Tox- LC-MS (QTOFs) | £6,264,242.00 | 09/02/2022 | 08/02/2026 |
| 18/03/2022 | Waters Limited | Replacement HPLC | £114,923.00 | 01/04/2022 | 31/03/2025 |
| 24/03/2022 | Topspeed Couriers Ltd. | FS Logistics Solution Re-tender | £1,000,000.00 | 01/04/2022 | 31/03/2025 |

# 7. Appendix 2 – Forward Work Planner (New Contracts) from August 2022

# Onwards

| **Subject Matter** | **New or Re-Let** | **Expected Award Date** | **Estimated Value** |
| --- | --- | --- | --- |
| Supply, Delivery, Servicing & Fitting of Saddles | New Contract | 30/08/2022 | £28,000.00 |
| Supply & Delivery of Industrial Batteries | New Contract | 31/08/2022 | £45,000.00 |
| Police Footwear (General Duty Boots) | Re-tender Contract | 31/08/2022 | £1,400,000.00 |
| Specialist Equipment Carriers | New Contract | 31/08/2022 | £49,950.00 |
| CTSFO Grenade Armour PPE | New Contract | 31/08/2022 | £27,245.00 |
| Ampel Probe & Holders | New Contract | 31/08/2022 | £28,000.00 |
| Replacement Workshop Equipment Framework | New Contract | 31/08/2022 | £200,000.00 |
| Intoximeter Renewal | Re-tender Contract | 31/08/2022 | £400,000.00 |
| Events Trailer A division | New Contract | 31/08/2022 | £18,100.00 |
| Welfare Trailer | New Contract | 31/08/2022 | £24,000.00 |
| ISO Training Courses for Digital Forensics | New Contract | 31/08/2022 | £29,774.95 |
| Supply & Delivery of Autolock Batons | Re-tender Contract | 01/09/2022 | £400,000.00 |
| Leadership Programme | New Contract | 01/09/2022 | £1,500,000.00 |
| Forensics Toxicology Outsourcing | New Contract | 01/09/2022 | £2,999,999.00 |
| Performance Analysis Software Renewal (APMIS) | New Contract | 01/09/2022 | £260,000.00 |
| Provision of Tax Compliance | New Contract | 01/09/2022 | £49,999.00 |
| Digital Division BSA Resources | New Contract | 01/09/2022 | £499,999.00 |
| Gairloch House and Station Upgrade Works | New Contract | 14/09/2022 | £600,000.00 |
| M&E Design Works – Condition Survey Works | New Contract | 16/09/2022 | £960,000.00 |
| General Stationery and Officer Paper | Re-tender Contract | 30/09/2022 | £1,400,000.00 |
| Police Footwear (Specialist Roles) | New Contract | 30/09/2022 | £50,000.00 |
| Vehicle Maintanance | New Contract | 30/09/2022 | £15,000,000.00 |
| Cycle Clothing & Equipment | New Contract | 30/09/2022 | £120,000.00 |
| Hand Held Speed Detection Devices | Re-tender Contract | 30/09/2022 | £100,000.00 |
| Cycle Servicing, Maintenance & Repair | New Contract | 01/10/2022 | £225,000.00 |
| Professional Services to Support Estates Demand Management | New Contract | 01/10/2022 | £226,773.12 |
| Trail Bike Uniform | New Contract | 01/10/2022 | £27,803.70 |
| E-Bikes (Electric Bicycles) | New Contract | 03/10/2022 | TBC |
| Torches for Conventional Officers | New Contract | 31/10/2022 | £310,000.00 |
| Digital Forensic Workstations | New Contract | 31/10/2022 | £45,000.00 |
| Supply and Delivery of Mountain Rescue Clothing, PPE and Equipment | New Contract | 01/11/2022 | £156,885.00 |
| Pedal Cycles & Associated Equipment | New Contract | 01/11/2022 | £60,000.00 |
| Supply & Delivery of All Climate Shirts | Re-tender Contract | 25/11/2022 | £360,000.00 |
| Search Field Suits/Coveralls | New Contract | 25/11/2022 | £20,000.00 |
| Supply and Delivery of Headwear | Re-tender Contract | 30/11/2022 | £440,000.00 |
| Provision of Point of Care Drug Testing | Re-tender Contract | 30/11/2022 | £210,000.00 |
| Travel, Transport and Accommodation (2022) | Re-tender Contract | 30/11/2022 | £10,000,000.00 |
| Vehicle Hire Framework - N division | New Contract | 01/12/2022 | £20,000.00 |
| Provision of Radio Masts Portfolio Marketing, Management & Maintenance | Re-tender Contract | 01/12/2022 | £3,000,000.00 |
| Quad Bike Uniform | New Contract | 01/12/2022 | TBC |
| Provision of Finance System Contract Renewal and Upgrade | Re-tender Contract | 27/02/2023 | £700,000.00 |
| Vehicle Conversions Framework | New Contract | 30/03/2023 | £2,000,000.00 |
| Greenock - Fabric Upgrade (Phase 1) | New Contract | 31/03/2023 | £750,000.00 |
| Soft FM 3 | Re-tender Contract | 31/03/2023 | £75,500,000.00 |
| Estates Professional Services Framework Agreement | New Contract | 31/03/2023 | £20,000,000.00 |
| Safety Camera Unit Vehicles | New Contract | 31/03/2023 | £100,000.00 |
| PPE and Safety Workwear [100+ Items] | New Contract | 31/03/2023 | £250,000.00 |
| SWIP - Various | New Contract | 31/03/2023 | £100,000.00 |
| Complaints and Professional Standards System Licence and Support | New Contract | 31/03/2023 | £256,393.50 |
| QAS Software | New Contract | 31/03/2023 | £356,724.00 |
| Drones for CTSFU | New Contract | 31/03/2023 | £45,000.00 |
| Legal Services Framework | Re-tender Contract | 31/03/2023 | £3,500,000.00 |
| CAPITAL Public Order FR Equipment Vests | New Contract | 31/03/2023 | £200,000.00 |
| GDPR Work Relating to Q-Pulse System | CCN | 31/03/2023 | £5,000.00 |
| TecSOS/Who's News App | New Contract | 31/03/2023 | TBC |
| Speed Surveys | Re-tender Contract | 25/04/2023 | £60,000.00 |
| Supply & Delivery of Body Armour, Ancillary Items and Services | Re-tender Contract | 01/08/2023 | £1,800,000.00 |
| Life Jackets and Throw Lines | Re-tender Contract | 11/01/2024 | £200,000.00 |